

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cape Coral, FL  
 330 Square Miles  
 530,290 Population  
 78 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Florida Non-UZA, 121 Bonita Springs, FL

**Service Consumption**

14,356,333 Annual Passenger Miles (PMT)  
 2,373,318 Annual Unlinked Trips (UPT)  
 7,490 Average Weekday Unlinked Trips  
 5,738 Average Saturday Unlinked Trips  
 3,067 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40028  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 146  
 Service Vehicles 49  
 Facilities 9  
 Track Miles  
 Lane Miles

**Service Supplied**

4,161,277 Annual Vehicle Revenue Miles (VRM)  
 256,351 Annual Vehicle Revenue Hours (VRH)  
 102 Vehicles Operated in Maximum Service (VOMS)  
 146 Vehicles Available for Maximum Service (VAMS)

**Service Area Statistics**

814 Square Miles  
 750,493 Population

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,867,190 14.8%  
 Local Funds \$13,968,235 53.4%  
 State Funds \$2,634,380 10.1%  
 Federal Assistance \$5,671,319 21.7%

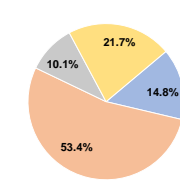
Total Operating Funds Expended \$26,141,124 100.0%

**Sources of Capital Funds Expended**

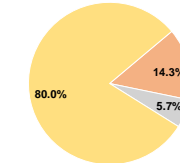
Fares and Directly Generated \$0 0.0%  
 Local Funds \$382,837 14.3%  
 State Funds \$151,212 5.7%  
 Federal Assistance \$2,136,198 80.0%

Total Capital Funds Expended \$2,670,247 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$18,041,391 72.4%  
 Materials and Supplies \$2,328,017 9.3%  
 Purchased Transportation \$100,244 0.4%  
 Other Operating Expenses \$4,464,722 17.9%  
 Total Operating Expenses \$24,934,374 100.0%  
 Reconciling OE Cash Expenditures \$117,900  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	38	-	\$609,980	\$1,299,472	\$11,882	\$748,913	\$2,670,247	
Bus	50	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	14	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>88</b>	<b>14</b>	<b>\$609,980</b>	<b>\$1,299,472</b>	<b>\$11,882</b>	<b>\$748,913</b>	<b>\$2,670,247</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,260,534	\$422,525	\$2,670,247	1,134,341	111,547	1,274,116	76,350	0.0	52	38	36.8%	3.2
Bus	\$17,533,165	\$1,423,668	\$0	11,703,300	2,216,106	2,680,518	172,361	0.0	80	50	60.0%	6.3
Vanpool	\$140,675	\$117,153	\$0	1,518,692	45,665	206,643	7,640	0.0	14	14	0.0%	0.9
<b>Total</b>	<b>\$24,934,374</b>	<b>\$1,963,346</b>	<b>\$2,670,247</b>	<b>14,356,333</b>	<b>2,373,318</b>	<b>4,161,277</b>	<b>256,351</b>	<b>0.0</b>	<b>146</b>	<b>102</b>	<b>30.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.70	\$95.10	Demand Response	\$6.40
Bus	\$6.54	\$101.72	Bus	\$1.50
Vanpool	\$0.68	\$18.41	Vanpool	\$0.09
<b>Total</b>	<b>\$5.99</b>	<b>\$97.27</b>	<b>Total</b>	<b>\$1.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.09	0.1	1.5
Bus	\$7.91	0.8	12.9
Vanpool	\$3.08	0.2	6.0
<b>Total</b>	<b>\$10.51</b>	<b>0.6</b>	<b>9.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 90%  
 Equipment - Trucks and other Rubber Tire Vehicles - 23%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - OR - Other - 0%  
 Rolling Stock - VN - Van - 0%