

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 92,137,592 Annual Passenger Miles (PMT)
 18,459,193 Annual Unlinked Trips (UPT)
 58,982 Average Weekday Unlinked Trips
 38,256 Average Saturday Unlinked Trips
 23,227 Average Sunday Unlinked Trips

Database Information
 NTDID: 40029
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 428 Square Miles
 1,952,778 Population

Service Supplied
 21,839,737 Annual Vehicle Revenue Miles (VRM)
 1,577,544 Annual Vehicle Revenue Hours (VRH)
 590 Vehicles Operated in Maximum Service (VOMS)
 776 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 927
 Service Vehicles 102
 Facilities 10
 Track Miles
 Lane Miles

Modal Characteristics

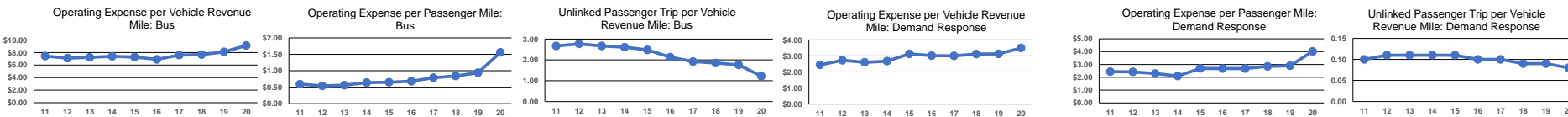
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	273	\$6,016,690	\$471,095	\$0	\$0	\$6,487,785	
Bus	310	7	\$75,009,002	\$2,769,925	\$9,640,203	\$6,154,511	\$93,573,641	
Total	310	280	\$81,025,692	\$3,241,020	\$9,640,203	\$6,154,511	\$100,061,426	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$25,249,862	\$478,461	\$6,487,785	6,288,850	597,311	7,210,254	444,815
Bus	\$133,582,763	\$13,335,901	\$93,573,641	85,848,742	17,861,882	14,629,483	1,132,729
Total	\$158,832,625	\$13,814,362	\$100,061,426	92,137,592	18,459,193	21,839,737	1,577,544

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.50	\$56.76	\$4.02	\$42.27	0.1	1.3
Bus	\$9.13	\$117.93	\$1.56	\$7.48	1.2	15.8
Total	\$7.27	\$100.68	\$1.72	\$8.60	0.8	11.7



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$16,544,163 10.3%
 Local Funds \$106,902,348 66.8%
 State Funds \$19,347,660 12.1%
 Federal Assistance \$17,279,419 10.8%

Total Operating Funds Expended \$160,073,590 100.0%

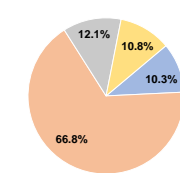
Sources of Capital Funds Expended
 Fares and Directly Generated \$5,013,976 5.0%
 Local Funds \$41,145,966 41.1%
 State Funds \$3,026,000 3.0%
 Federal Assistance \$50,875,484 50.8%

Total Capital Funds Expended \$100,061,426 100.0%

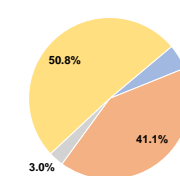
Summary of Operating Expenses (OE)

Labor \$101,061,513 63.6%
 Materials and Supplies \$23,421,716 14.7%
 Purchased Transportation \$18,900,883 11.9%
 Other Operating Expenses \$15,448,513 9.7%
Total Operating Expenses \$158,832,625 100.0%
 Reconciling OE Cash Expenditures \$1,240,965
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 2%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 1%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%