

General Information

Urbanized Area Statistics - 2010 Census
 Gainesville, FL
 87 Square Miles
 187,781 Population
 187 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 40 Jacksonville, FL, 211 Ocala, FL

Service Consumption
 16,132,514 Annual Passenger Miles (PMT)
 5,636,281 Annual Unlinked Trips (UPT)
 21,359 Average Weekday Unlinked Trips
 3,680 Average Saturday Unlinked Trips
 1,014 Average Sunday Unlinked Trips

Database Information
 NTDID: 40030
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 76 Square Miles
 163,990 Population

Service Supplied
 3,881,546 Annual Vehicle Revenue Miles (VRM)
 308,289 Annual Vehicle Revenue Hours (VRH)
 161 Vehicles Operated in Maximum Service (VOMS)
 189 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 189
 Service Vehicles 41
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

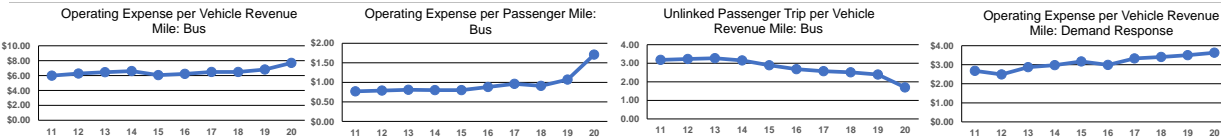
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35	\$0	\$0	\$0	\$0	\$0	
Bus	112	-	\$1,814,882	\$0	\$149,370	\$0	\$1,964,252	
Vanpool	-	14	\$0	\$0	\$0	\$0	\$0	
Total	112	49	\$1,814,882	\$0	\$149,370	\$0	\$1,964,252	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,677,980	\$76,974	\$0	380,719	41,603	462,078	28,402	0.0	41	35	17.1%	3.7
Bus	\$25,304,392	\$13,234,718	\$1,964,252	14,817,105	5,573,521	3,284,434	277,075	0.0	134	112	19.6%	10.8
Vanpool	\$202,250	\$95,722	\$0	934,690	21,157	135,034	2,812	0.0	14	14	0.0%	0.0
Total	\$27,184,622	\$13,407,414	\$1,964,252	16,132,514	5,636,281	3,881,546	308,289	0.0	189	161	14.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.63	\$59.08	Demand Response	\$4.41	\$40.33	0.1	1.5
Bus	\$7.70	\$91.33	Bus	\$1.71	\$4.54	1.7	20.1
Vanpool	\$1.50	\$71.92	Vanpool	\$0.22	\$9.56	0.2	7.5
Total	\$7.00	\$88.18	Total	\$1.69	\$4.82	1.5	18.3



Financial Information

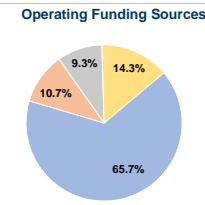
Sources of Operating Funds Expended
 Fares and Directly Generated \$18,466,308 65.7%
 Local Funds \$2,996,316 10.7%
 State Funds \$2,626,302 9.3%
 Federal Assistance \$4,029,685 14.3%

Total Operating Funds Expended \$28,118,611 100.0%

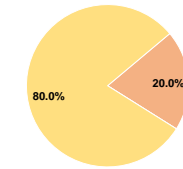
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$393,297 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,570,955 80.0%

Total Capital Funds Expended \$1,964,252 100.0%

Summary of Operating Expenses (OE)
 Labor \$18,818,915 69.2%
 Materials and Supplies \$3,654,195 13.4%
 Purchased Transportation \$1,560,520 5.7%
 Other Operating Expenses \$3,150,992 11.6%
Total Operating Expenses \$27,184,622 100.0%
 Reconciling OE Cash Expenditures \$933,989
 Purchased Transportation (Reported Separately) \$0



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 54%
 Equipment - Trucks and other Rubber Tire Vehicles - 76%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 51%
 Rolling Stock - CU - Cutaway - 45%

Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.