

General Information

Urbanized Area Statistics - 2010 Census

Lakeland, FL
 146 Square Miles
 262,596 Population
 143 Pop. Rank out of 498 UZAs
Other UZAs Served
 179 Winter Haven, FL, 0 Florida Non-UZA

Service Consumption

5,044,761 Annual Passenger Miles (PMT)
 855,407 Annual Unlinked Trips (UPT)
 3,198 Average Weekday Unlinked Trips
 758 Average Saturday Unlinked Trips
 81 Average Sunday Unlinked Trips

Database Information

NTDID: 40031
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

77 Square Miles
 708,009 Population

Service Supplied

2,206,317 Annual Vehicle Revenue Miles (VRM)
 146,691 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 98 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 89
 Service Vehicles 50
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	1	\$42,221	\$14,880	\$0	\$0	\$57,101	
Bus	34	5	\$293,436	\$13,110	\$721,956	\$106,260	\$1,134,762	
Total	68	6	\$335,657	\$27,990	\$721,956	\$106,260	\$1,191,863	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,331,735	\$102,692	\$57,101	530,289	80,838	551,570	47,130	0.0	47	35	34.3%	4.8
Bus	\$10,163,061	\$550,491	\$1,134,762	4,514,472	774,569	1,654,747	99,561	0.0	51	39	30.8%	6.2
Total	\$18,494,796	\$653,183	\$1,191,863	5,044,761	855,407	2,206,317	146,691	0.0	98	74	24.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$15.11	\$176.78	Demand Response	\$15.71
Bus	\$6.14	\$102.08	Bus	\$2.25
Total	\$8.38	\$126.08	Total	\$3.67

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$967,750 5.2%
 Local Funds \$9,106,515 48.8%
 State Funds \$3,245,944 17.4%
 Federal Assistance \$5,326,388 28.6%

Total Operating Funds Expended \$18,646,597 100.0%

Sources of Capital Funds Expended

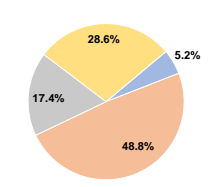
Fares and Directly Generated \$0 0.0%
 Local Funds \$204,391 17.1%
 State Funds \$32,632 2.7%
 Federal Assistance \$954,840 80.1%

Total Capital Funds Expended \$1,191,863 100.0%

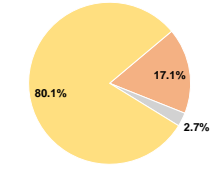
Summary of Operating Expenses (OE)

Labor \$11,608,148 62.8%
 Materials and Supplies \$1,931,330 10.4%
 Purchased Transportation \$916,734 5.0%
 Other Operating Expenses \$4,038,584 21.8%
Total Operating Expenses \$18,494,796 100.0%
 Reconciling OE Cash Expenditures \$151,801
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

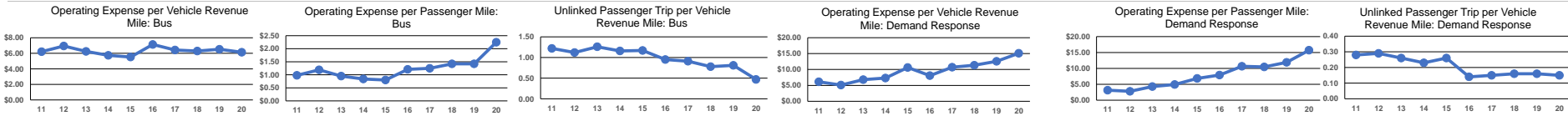


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 30%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 20%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.