

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

100,388,374 Annual Passenger Miles (PMT)
17,706,167 Annual Unlinked Trips (UPT)
55,324 Average Weekday Unlinked Trips
38,177 Average Saturday Unlinked Trips
26,533 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

2,540 Square Miles
2,134,411 Population

Service Supplied

23,939,688 Annual Vehicle Revenue Miles (VRM)
1,600,495 Annual Vehicle Revenue Hours (VRH)
651 Vehicles Operated in Maximum Service (VOMS)
797 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 822
Service Vehicles 98
Facilities 4
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$18,323,081 10.0%
Local Funds \$78,551,458 42.9%
State Funds \$18,914,792 10.3%
Federal Assistance \$67,363,385 36.8%

Total Operating Funds Expended \$183,152,716 100.0%

Sources of Capital Funds Expended

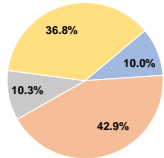
Fares and Directly Generated \$0 0.0%
Local Funds \$3,857,039 15.4%
State Funds \$1,417,633 5.6%
Federal Assistance \$19,836,315 79.0%

Total Capital Funds Expended \$25,110,987 100.0%

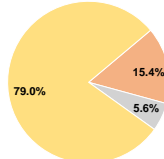
Summary of Operating Expenses (OE)

Labor \$80,006,089 57.5%
Materials and Supplies \$17,634,765 12.7%
Purchased Transportation \$24,797,280 17.8%
Other Operating Expenses \$16,658,947 12.0%
Total Operating Expenses \$139,097,081 100.0%
Reconciling OE Cash Expenditures \$44,055,635
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 41%
Equipment - Trucks and other Rubber Tire Vehicles - 71%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 39%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	191	\$1,077,050	\$40,800	\$0	\$0	\$1,117,850
Bus	242	13	\$11,871,256	\$6,793,975	\$2,131,507	\$1,996,019	\$22,792,757
Bus Rapid Transit	12	-	\$725,392	\$107,286	\$0	\$0	\$832,678
Vanpool	-	193	\$367,702	\$0	\$0	\$0	\$367,702
Total	254	397	\$14,041,400	\$6,942,061	\$2,131,507	\$1,996,019	\$25,110,987

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$26,050,233	\$1,486,060	\$1,117,850	5,615,122	500,239	7,019,970	428,401
Bus	\$107,144,472	\$10,981,771	\$22,792,757	85,041,400	16,296,399	14,565,675	1,063,019
Bus Rapid Transit	\$4,123,232	\$0	\$832,678	1,095,178	575,497	264,513	45,564
Vanpool	\$1,779,144	\$1,128,297	\$367,702	8,636,674	334,032	2,089,530	63,511
Total	\$139,097,081	\$13,596,128	\$25,110,987	100,388,374	17,706,167	23,939,688	1,600,495

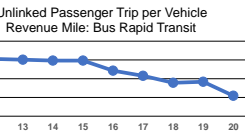
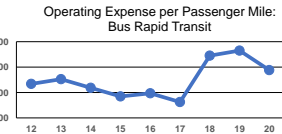
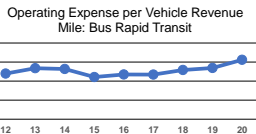
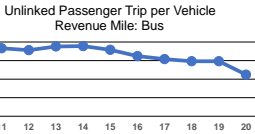
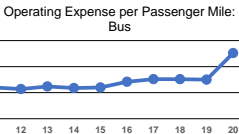
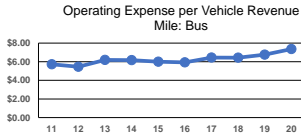
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$60.81
Bus	\$7.36	\$100.79
Bus Rapid Transit	\$15.59	\$90.49
Vanpool	\$0.85	\$28.01
Total	\$5.81	\$86.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$52.08	0.1	1.2
Bus	\$1.26	\$6.57	1.1	15.3
Bus Rapid Transit	\$3.76	\$7.16	2.2	12.6
Vanpool	\$0.21	\$5.33	0.2	5.3
Total	\$1.39	\$7.86	0.7	11.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.