

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tallahassee, FL  
 127 Square Miles  
 240,223 Population  
 153 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

6,981,617 Annual Passenger Miles (PMT)  
 2,155,944 Annual Unlinked Trips (UPT)  
 7,007 Average Weekday Unlinked Trips  
 3,238 Average Saturday Unlinked Trips  
 3,502 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40036  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

102 Square Miles  
 162,310 Population

**Service Supplied**

2,953,961 Annual Vehicle Revenue Miles (VRM)  
 224,995 Annual Vehicle Revenue Hours (VRH)  
 145 Vehicles Operated in Maximum Service (VOMS)  
 161 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 223  
 Service Vehicles 19  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	65	\$0	\$0	\$0	\$0	\$0	
Bus	55	2	\$1,467,284	\$587,572	\$1,019,830	\$0	\$3,074,686	
<b>Total</b>	<b>78</b>	<b>67</b>	<b>\$1,467,284</b>	<b>\$587,572</b>	<b>\$1,019,830</b>	<b>\$0</b>	<b>\$3,074,686</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,145,844	\$230,544	\$0	1,129,852	109,362	958,879	58,956	0.0	92	88	4.6%	4.0
Bus	\$12,868,971	\$3,595,242	\$3,074,686	5,851,765	2,046,582	1,995,082	166,039	0.0	69	57	21.1%	8.4
<b>Total</b>	<b>\$17,014,815</b>	<b>\$3,825,786</b>	<b>\$3,074,686</b>	<b>6,981,617</b>	<b>2,155,944</b>	<b>2,953,961</b>	<b>224,995</b>	<b>0.0</b>	<b>161</b>	<b>145</b>	<b>9.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.32	\$70.32	Demand Response	\$3.67
Bus	\$6.45	\$77.51	Bus	\$2.20
<b>Total</b>	<b>\$5.76</b>	<b>\$75.62</b>	<b>Total</b>	<b>\$2.44</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,061,930 20.0%  
 Local Funds \$8,128,029 40.1%  
 State Funds \$1,698,137 8.4%  
 Federal Assistance \$6,393,906 31.5%

Total Operating Funds Expended \$20,282,002 100.0%

**Sources of Capital Funds Expended**

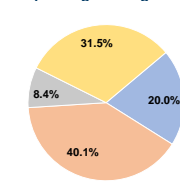
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,074,686 100.0%

Total Capital Funds Expended \$3,074,686 100.0%

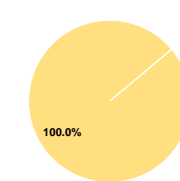
**Summary of Operating Expenses (OE)**

Labor \$8,041,190 47.3%  
 Materials and Supplies \$2,139,992 12.6%  
 Purchased Transportation \$1,456,100 8.6%  
 Other Operating Expenses \$5,377,533 31.6%  
**Total Operating Expenses \$17,014,815 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

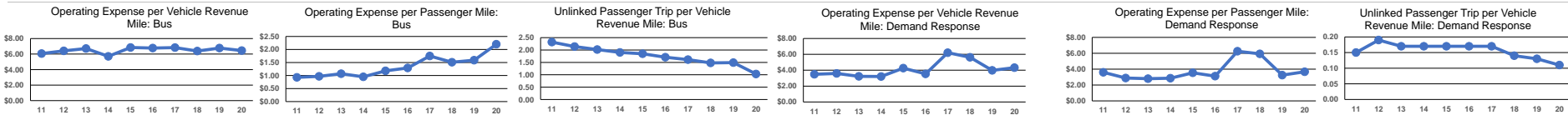


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 9%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 22%  
 Rolling Stock - CU - Cutaway - 70%  
 Rolling Stock - VN - Van - 0%



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.