

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

1,970 Square Miles
 1,485,941 Population

Service Consumption

48,967,778 Annual Passenger Miles (PMT)
 8,414,322 Annual Unlinked Trips (UPT)
 27,724 Average Weekday Unlinked Trips
 16,681 Average Saturday Unlinked Trips
 8,294 Average Sunday Unlinked Trips

Service Supplied

15,289,962 Annual Vehicle Revenue Miles (VRM)
 1,051,945 Annual Vehicle Revenue Hours (VRH)
 422 Vehicles Operated in Maximum Service (VOMS)
 485 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40037
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 510
 Service Vehicles 107
 Facilities 9
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	303	\$988,070	\$0	\$0	\$0	\$988,070	
Bus	119	-	\$7,047,901	\$738,206	\$14,135,625	\$475,352	\$22,397,084	
Total	119	303	\$8,035,971	\$738,206	\$14,135,625	\$475,352	\$23,385,154	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$34,988,059	\$2,019,287	\$988,070	8,740,662	763,100	8,173,085	559,043	0.0	335	303	10.6%	4.7
Bus	\$67,217,256	\$5,282,087	\$22,397,084	40,227,116	7,651,222	7,116,877	492,902	0.0	150	119	26.1%	6.6
Total	\$102,205,315	\$7,301,374	\$23,385,154	48,967,778	8,414,322	15,289,962	1,051,945	0.0	485	422	13.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$62.59
Bus	\$9.44	\$136.37
Total	\$6.68	\$97.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.00	\$45.85	0.1	1.4
Bus	\$1.67	\$8.79	1.1	15.5
Total	\$2.09	\$12.15	0.6	8.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,312,442 8.1%
 Local Funds \$51,220,518 49.7%
 State Funds \$5,001,217 4.8%
 Federal Assistance \$38,586,917 37.4%

Total Operating Funds Expended \$103,121,094 100.0%

Sources of Capital Funds Expended

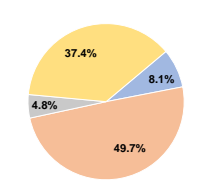
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,169,156 13.6%
 State Funds \$246,480 1.1%
 Federal Assistance \$19,969,518 85.4%

Total Capital Funds Expended \$23,385,154 100.0%

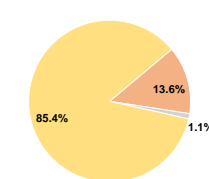
Summary of Operating Expenses (OE)

Labor \$53,687,784 52.5%
 Materials and Supplies \$8,774,750 8.6%
 Purchased Transportation \$29,449,890 28.8%
 Other Operating Expenses \$10,292,891 10.1%
 Total Operating Expenses \$102,205,315 100.0%
 Reconciling OE Cash Expenditures \$915,779
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 24%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 4%