

**General Information**

**Urbanized Area Statistics - 2010 Census**

Jacksonville, FL  
 530 Square Miles  
 1,065,219 Population  
 40 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

47,170,343 Annual Passenger Miles (PMT)  
 8,024,148 Annual Unlinked Trips (UPT)  
 26,371 Average Weekday Unlinked Trips  
 15,239 Average Saturday Unlinked Trips  
 10,089 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40040  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

1,531 Square Miles  
 1,223,991 Population

**Service Supplied**

11,474,627 Annual Vehicle Revenue Miles (VRM)  
 770,477 Annual Vehicle Revenue Hours (VRH)  
 297 Vehicles Operated in Maximum Service (VOMS)  
 378 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 388  
 Service Vehicles 75  
 Facilities 45  
 Track Miles 11.36  
 Lane Miles 0.56

**Modal Characteristics**

**Modal Overview**

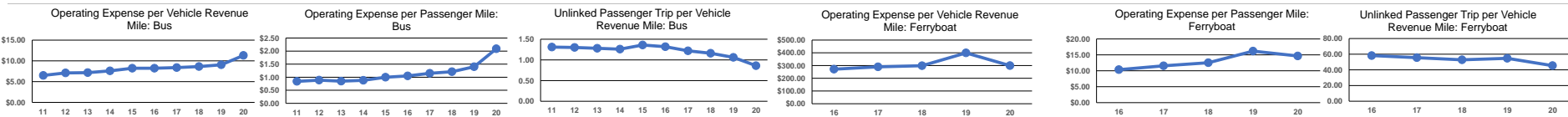
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	5	\$0	\$0	\$0	\$0	
Demand Response	-	120	\$273,726	\$0	\$0	\$0	\$273,726	
Ferryboat	-	1	\$0	\$6,175	\$10,825	\$0	\$17,000	
Bus	160	6	\$4,892,669	\$3,959,036	\$7,124,734	\$31,144	\$16,007,583	
Monorail/Automated	5	-	\$0	\$228,528	\$2,241,057	\$27,430	\$2,497,015	
<b>Total</b>	<b>165</b>	<b>132</b>	<b>\$5,166,395</b>	<b>\$4,193,739</b>	<b>\$9,376,616</b>	<b>\$58,574</b>	<b>\$18,795,324</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$209,534	\$2,419	\$0	72,742	1,235	73,141	1,851	0.0	7	5	40.0%	2.0
Demand Response	\$16,386,250	\$900,701	\$273,726	3,120,110	296,247	3,287,276	189,662	0.0	138	120	15.0%	3.9
Ferryboat	\$2,678,076	\$1,442,888	\$17,000	182,927	406,504	8,958	4,979	0.9	1	1	0.0%	24.0
Bus	\$90,728,679	\$8,022,550	\$16,007,583	43,475,720	6,936,013	8,021,299	565,309	0.0	226	166	36.1%	6.8
Monorail/Automated	\$7,498,435	\$0	\$2,497,015	318,844	384,149	83,953	8,676	5.4	6	5	20.0%	21.2
<b>Total</b>	<b>\$117,500,974</b>	<b>\$10,368,558</b>	<b>\$18,795,324</b>	<b>47,170,343</b>	<b>8,024,148</b>	<b>11,474,627</b>	<b>770,477</b>	<b>6.3</b>	<b>378</b>	<b>297</b>	<b>21.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$113.20	Commuter Bus	\$2.88	\$169.66	0.0	0.7
Demand Response	\$4.98	\$86.40	Demand Response	\$5.25	\$55.31	0.1	1.6
Ferryboat	\$298.96	\$537.87	Ferryboat	\$14.64	\$6.59	45.4	81.6
Bus	\$11.31	\$160.49	Bus	\$2.09	\$13.08	0.9	12.3
Monorail/Automated	\$89.32	\$864.27	Monorail/Automated	\$23.52	\$19.52	4.6	44.3
<b>Total</b>	<b>\$10.24</b>	<b>\$152.50</b>	<b>Total</b>	<b>\$23.52</b>	<b>\$14.64</b>	<b>0.7</b>	<b>10.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$11,123,743 9.4%  
 Local Funds \$74,267,995 62.6%  
 State Funds \$3,126,378 2.6%  
 Federal Assistance \$30,086,072 25.4%

Total Operating Funds Expended \$118,604,188 100.0%

**Sources of Capital Funds Expended**

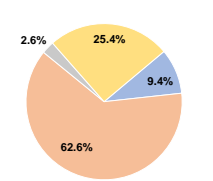
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,453,201 7.7%  
 Federal Assistance \$17,342,123 92.3%

Total Capital Funds Expended \$18,795,324 100.0%

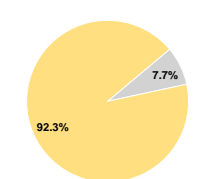
**Summary of Operating Expenses (OE)**

Labor \$66,777,281 56.8%  
 Materials and Supplies \$11,276,843 9.6%  
 Purchased Transportation \$10,762,289 9.2%  
 Other Operating Expenses \$28,684,561 24.4%  
**Total Operating Expenses \$117,500,974 100.0%**  
 Reconciling OE Cash Expenditures \$1,103,214  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 91%  
 Equipment - Trucks and other Rubber Tire Vehicles - 53%  
 Facility - Administrative / Maintenance Facilities - 6%  
 Facility - Passenger / Parking Facilities - 3%  
 Infrastructure - MG - Monorail/Automated Guideway - 8%  
 Rolling Stock - AG - Automated Guideway Vehicle - 0%  
 Rolling Stock - BU - Bus - 24%  
 Rolling Stock - CU - Cutaway - 66%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - VN - Van - 15%