

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption
 52,077,742 Annual Passenger Miles (PMT)
 9,026,968 Annual Unlinked Trips (UPT)
 28,122 Average Weekday Unlinked Trips
 18,755 Average Saturday Unlinked Trips
 14,011 Average Sunday Unlinked Trips

Database Information
 NTDID: 40041
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 255 Square Miles
 807,015 Population

Service Supplied
 8,021,241 Annual Vehicle Revenue Miles (VRM)
 650,824 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 266 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 283
 Service Vehicles 64
 Facilities 25
 Track Miles 10.46
 Lane Miles -

Modal Characteristics

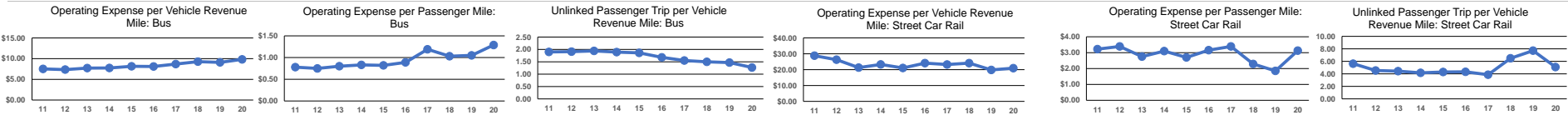
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	56	-	\$0	\$0	\$0	\$0	\$0	
Bus	133	-	\$0	\$1,014,081	\$1,727,799	\$957,660	\$3,699,540	
Street Car Rail	4	-	\$0	\$0	\$59,308	\$0	\$59,308	
Total	193	-	\$0	\$1,014,081	\$1,787,107	\$957,660	\$3,758,848	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,290,226	\$564,500	\$0	1,258,118	140,509	1,347,846	93,127	0.0	73	56	30.4%	4.7
Bus	\$64,511,424	\$8,265,610	\$3,699,540	50,056,896	8,306,062	6,559,426	536,222	0.0	185	133	39.1%	7.4
Street Car Rail	\$2,385,840	\$0	\$59,308	762,728	580,397	113,969	21,475	5.4	8	4	100.0%	21.8
Total	\$72,187,490	\$8,830,110	\$3,758,848	52,077,742	9,026,968	8,021,241	650,824	5.4	266	193	27.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.92	\$56.81	\$4.20	\$37.65	0.1	1.5
Bus	\$9.83	\$120.31	\$1.29	\$7.77	1.3	15.5
Street Car Rail	\$20.93	\$111.10	\$3.13	\$4.11	5.1	27.0
Total	\$9.00	\$110.92	\$1.39	\$6.00	1.1	13.9

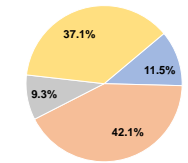


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$10,365,198 11.5%
 Local Funds \$37,867,156 42.1%
 State Funds \$8,390,631 9.3%
 Federal Assistance \$33,379,962 37.1%

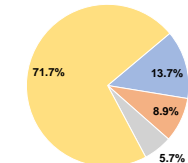
Operating Funding Sources



Total Operating Funds Expended \$90,002,947 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$514,236 13.7%
 Local Funds \$335,090 8.9%
 State Funds \$215,463 5.7%
 Federal Assistance \$2,694,059 71.7%

Capital Funding Sources



Total Capital Funds Expended \$3,758,848 100.0%

Summary of Operating Expenses (OE)

Labor \$48,131,359 66.7%
 Materials and Supplies \$8,952,406 12.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$15,103,725 20.9%
Total Operating Expenses \$72,187,490 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
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