

General Information

Urbanized Area Statistics - 2010 Census
 Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Service Consumption
 13,240,033 Annual Passenger Miles (PMT)
 2,065,211 Annual Unlinked Trips (UPT)
 7,292 Average Weekday Unlinked Trips
 3,950 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40042
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 186 Square Miles
 541,852 Population

Service Supplied
 2,881,516 Annual Vehicle Revenue Miles (VRM)
 205,968 Annual Vehicle Revenue Hours (VRH)
 104 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 120
 Service Vehicles 24
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

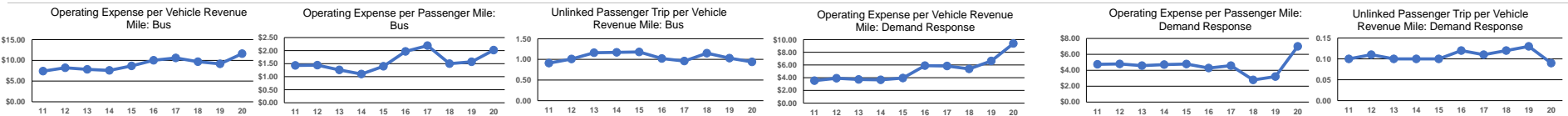
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$693,700	\$0	\$0	\$0	\$693,700	
Bus	70	-	\$0	\$758,546	\$238,443	\$914,884	\$1,911,873	
Total	104	-	\$693,700	\$758,546	\$238,443	\$914,884	\$2,605,573	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,055,221	\$73,552	\$693,700	1,006,290	65,636	752,302	49,556	0.0	43	34	26.5%	3.3
Bus	\$24,742,750	\$870,946	\$1,911,873	12,233,743	1,999,575	2,129,214	156,412	0.0	73	70	4.3%	5.9
Total	\$31,797,971	\$944,498	\$2,605,573	13,240,033	2,065,211	2,881,516	205,968	0.0	116	104	10.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.38	\$142.37	Demand Response	\$7.01	\$107.49	0.1	1.3
Bus	\$11.62	\$158.19	Bus	\$2.02	\$12.37	0.9	12.8
Total	\$11.04	\$154.38	Total	\$2.40	\$15.40	0.7	10.0

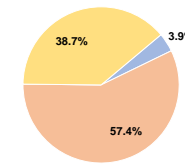


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

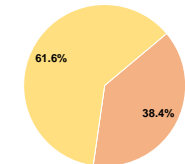
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,246,497 3.9%
 Local Funds \$18,290,894 57.4%
 State Funds \$0 0.0%
 Federal Assistance \$12,346,699 38.7%
Total Operating Funds Expended \$31,884,090 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$999,916 38.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,605,657 61.6%
Total Capital Funds Expended \$2,605,573 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$19,708,516 62.0%
 Materials and Supplies \$4,257,525 13.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$7,831,930 24.6%
Total Operating Expenses \$31,797,971 100.0%
 Reconciling OE Cash Expenditures \$86,119
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 61%
 Equipment - Trucks and other Rubber Tire Vehicles - 56%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 50%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - VN - Van - 0%