

General Information

Urbanized Area Statistics - 2010 Census
 Mobile, AL
 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption
 4,698,647 Annual Passenger Miles (PMT)
 697,485 Annual Unlinked Trips (UPT)
 2,287 Average Weekday Unlinked Trips
 2,074 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 152 Square Miles
 207,686 Population

Service Supplied
 1,570,377 Annual Vehicle Revenue Miles (VRM)
 116,174 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 57
 Service Vehicles 13
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

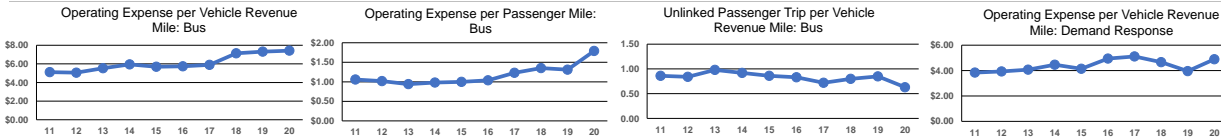
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0	
Bus	20	-	\$159,147	\$436,756	\$743,151	\$185,708	\$1,524,762	
Total	45	-	\$159,147	\$436,756	\$743,151	\$185,708	\$1,524,762	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,722,049	\$116,372	\$0	507,471	63,323	556,372	40,505	0.0	27	25	8.0%	6.1
Bus	\$7,522,794	\$334,903	\$1,524,762	4,191,176	634,162	1,014,005	75,669	0.0	28	20	40.0%	6.7
Total	\$10,244,843	\$451,275	\$1,524,762	4,698,647	697,485	1,570,377	116,174	0.0	55	45	18.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.89	\$67.20	Demand Response	\$5.36	0.1
Bus	\$7.42	\$99.42	Bus	\$1.79	0.6
Total	\$6.52	\$88.19	Total	\$2.18	0.4



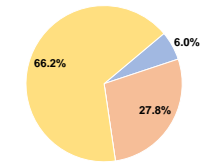
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$621,260 6.0%
 Local Funds \$2,871,804 27.8%
 State Funds \$0 0.0%
 Federal Assistance \$6,845,191 66.2%
Total Operating Funds Expended \$10,338,255 100.0%

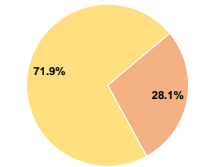
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$428,684 28.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,096,078 71.9%
Total Capital Funds Expended \$1,524,762 100.0%

Summary of Operating Expenses (OE)
 Labor \$7,295,422 71.2%
 Materials and Supplies \$1,516,515 14.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,432,906 14.0%
Total Operating Expenses \$10,244,843 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$93,412
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 64%
 Rolling Stock - CU - Cutaway - 35%

Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.