

General Information

Urbanized Area Statistics - 2010 Census
 Montgomery, AL
 154 Square Miles
 263,907 Population
 142 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 2,200,369 Annual Passenger Miles (PMT)
 475,808 Annual Unlinked Trips (UPT)
 1,823 Average Weekday Unlinked Trips
 175 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40044
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 135 Square Miles
 205,764 Population

Service Supplied
 1,455,614 Annual Vehicle Revenue Miles (VRM)
 93,118 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 21
 Service Vehicles 8
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$92,884	\$0	\$0	\$92,884	
Bus	19	-	\$0	\$0	\$0	\$2,699	\$2,699	
Total	25	-	\$0	\$92,884	\$0	\$2,699	\$95,583	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,536,830	\$60,237	\$92,884	202,921	18,726	205,470	16,758	0.0	7	6	16.7%	5.0
Bus	\$5,461,308	\$396,138	\$2,699	1,997,448	457,082	1,250,144	76,360	0.0	20	19	5.3%	6.9
Total	\$6,998,138	\$456,375	\$95,583	2,200,369	475,808	1,455,614	93,118	0.0	27	25	7.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.48	\$91.71	Demand Response	\$7.57
Bus	\$4.37	\$71.52	Bus	\$2.73
Total	\$4.81	\$75.15	Total	\$3.18

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$788,690 11.3%
 Local Funds \$3,672,452 52.5%
 State Funds \$0 0.0%
 Federal Assistance \$2,536,996 36.3%

Total Operating Funds Expended \$6,998,138 100.0%

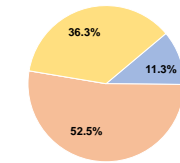
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$37,095 38.8%
 State Funds \$0 0.0%
 Federal Assistance \$58,488 61.2%

Total Capital Funds Expended \$95,583 100.0%

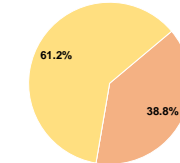
Summary of Operating Expenses (OE)

Labor	\$5,074,110	72.5%
Materials and Supplies	\$986,010	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$938,018	13.4%
Total Operating Expenses	\$6,998,138	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

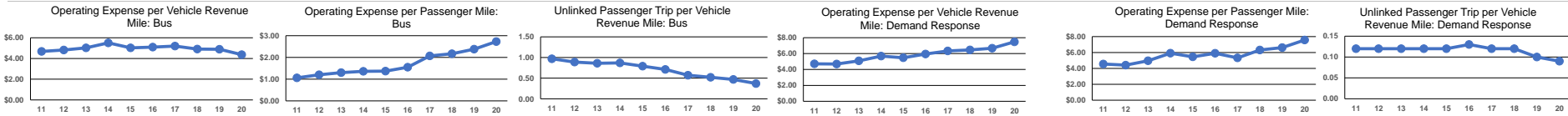


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 35%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.