http://www.montgomerytransit.com/ 103 N Perry St Montgomery, Al 36104-3728

General Information										Performance Measure Targets - 2021			
Urbanized Area Statistics - 2010 Census Montgomery, AL 154 Square Miles 263,907 Population 142 Pop. Rank out of 498 UZAs		Service Consumption 2,200,369 Annual Passenger Miles (PMT) 475,808 Annual Unlinked Trips (UPT) 1,823 Average Weekday Unlinked Trips				Database	nformation	Sources of Operating Funds Expended				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good R
						NTDID: 4	10044	Fares and Directly Generated		\$788,690	11.3% 52.5%		Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0%
						Reporter Type: Full Reporter Asset Type: Tier II			Local Funds	\$3,672,452			
									State Funds	\$0	0.0%	36.3%	
		175 Average Saturday Unlinked Trips				Sponsor NTDID:		Fee	deral Assistance	\$2,536,996	36.3%		Facility - Passenger / Parking Facilities - 0%
Other UZAs Served		0 <b>A</b>	verage Sunday Un	linked Trips								11.3%	Rolling Stock - BU - Bus - 11%
0 Alabama Non-UZA				-				Total Operat	ting Funds Expended	\$6,998,138	100.0%		Rolling Stock - CU - Cutaway - 35%
						Assets							
Service Area Statistics		Service Supplied				Revenue Vehicles	21	Sources of Capital		Funds Expended			
135 Square Miles		1,455,614 Annual Vehicle Revenue Miles (VRM)				Service Vehicles	8	Fares and Directly Generated		\$0	0.0%	0.0%	
205,764 Population		93,118 Annual Vehicle Revenue Hours (VRH)			F	acilities	3	Local Funds		\$37,095	38.8%		
				n Maximum Service (	VOMS) T	Frack Miles			State Funds	\$0	0.0%		
		27 Ve	ehicles Available f	or Maximum Service	(VAMŚ) L	ane Miles		Fee	deral Assistance	\$58,488	61.2%		
					. ,							Capital Funding Sources	
			Modal Charac	teristics				Total Car	oital Funds Expended	\$95.583	100.0%		
	Vehicles O							i otal oap	nan ando Expendeu	<i>\\</i> 00,000			
Modal Overview	in Maximum			Her	es of Capital Fur	ade			Summary of Operati	ng Exponsos (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and	lus			g Expenses (OE)				
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$5,074,110	72.5%	61.2%	
Demand Response	Operated	Transportation	\$0	\$92,884	\$0	\$0	\$92,884	Motoria	als and Supplies	\$986.010	14.1%		
Bus	19		\$0	\$92,884	\$0	\$2,699	\$2,699		d Transportation	\$980,010	0.0%		
Total	25		\$0	\$92.884	\$0	\$2,699	\$95.583		rating Expenses	\$938.018	13.4%	38.8%	
			<b>v</b> u	<b>\$51</b> ,5 <b>5</b> 1	<b>v</b> u	<i><b>4</b></i> ,000	\$00,000		Operating Expenses	\$6.998.138	100.0%		
								Reconciling OE Ca		\$0	100.070		
									d Transportation				
								(Repo	rted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	S	pare Vehicles Age in Years <sup>a</sup>	
Demand Response	\$1,536,830	\$60,237	\$92,884	202,921	18,726	205,470	16,758	0.0		6		16.7% 5.0	
Bus	\$5,461,308	\$396,138	\$2,699	1,997,448	457,082	1,250,144	76,360	0.0		19		5.3% 6.9	
Total	\$6,998,138	\$456,375	\$95,583	2,200,369	475,808	1,455,614	93,118	0.0	27	25		7.4%	
Performance Measures	0		vice Efficiency				<b>O</b>		Service Effect		<b>T</b> -1	United and Taken and	
<b>M</b> - 1-		ating Expenses per		ating Expenses per			Operating Expenses pe		erating Expenses per		Trips per	Unlinked Trips per	
Mode Demand Response	ve	ehicle Revenue Mile \$7.48	ve	hicle Revenue Hour \$91.71		Mode Demand Response		Mile Unl \$7.57	inked Passenger Trip \$82.07	Vehicle Rev	0.1	Vehicle Revenue Hour 1.1	
Bus		\$7.48 \$4.37		\$91.71 \$71.52		Bus		\$2.73	\$82.07 \$11.95		0.1	6.0	
Total		\$4.81		\$75.15		Fotal		\$3.18	\$14.71		0.4	5.1	
otar		\$4.01		φr5.15		lotal		<b>\$5.10</b>	φ1 <del>4</del> .71		0.5	5.1	
Operating Expense per Vehic Mile: Bus	cle Revenue	Operating Expense per Bus	r Passenger Mile:		nger Trip per Vehicle e Mile: Bus	Oper	ating Expense per Vehicle		Operating Expense per Demand Res			assenger Trip per Vehicle Mile: Demand Response	
.00	\$3.00	Bus		1.50	ic mile. Dua	\$8.00	Mile: Demand Respons	e\$8.00	Demand Res	0.15 r	Revenue	wie. Demana Response	
						\$6.00		\$6.00					
4.00	\$2.00			1.00		\$4.00		\$4.00		0.10			
2.00	\$1.00			0.50		\$2.00		\$2.00		0.05			
				0.00				\$2.00		0.00			
			17 18 19 20		15 16 17 18 19	au.00	13 14 15 16 17 18			17 18 19 20		14 15 16 17 18 19 20	

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.