http://www.scgov.net/scat/ 1660 Ringling Blvd Sarasota, Fl 34236-6808

General Information								Financial Information				
Urbanized Area Statistics - 2010 Census Sarasota-Bradenton, FL 327 Square Miles 643,260 Population 64 Pop. Rank out of 498 UZAs Other UZAs Served		Service Consumption					Information	Sources of Operating Funds Expended				Operating Funding Sou
			Innual Passenger M			NTDID:	40046	Fares	and Directly Generated	\$1,070,337	4.0%	
		2,157,196 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: Full Reporter			Local Funds	\$15,769,054	59.4%	
		6,930 Average Weekday Unlinked Trips 5,534 Average Saturday Unlinked Trips				Asset Type: Tier II Sponsor NTDID:			State Funds		6.7%	29.8%
									Federal Assistance		29.8%	
		2,980 Average Sunday Unlinked Trips										6.7%
199 North Port-Port Charlotte,	FL, 0 Florida Non-UZA		• •	•				Total	Operating Funds Expended	\$26,525,041	100.0%	
						Assets			5			
Service Area Statistics		Service Supplied				Revenue Vehicles	122		Sources of Capita	rces of Capital Funds Expended		
214 Square Miles		3,865,767 Annual Vehicle Revenue Miles (VRM) 274,531 Annual Vehicle Revenue Hours (VRH) 107 Vehicles Operated in Maximum Service (VOMS)				Service Vehicles	17 6	Fares	Fares and Directly Generated		0.0%	59.4%
420,968 Population						Facilities		T dies	Local Funds	\$0 \$252,712	37.8%	
						Track Miles		State Funds		\$77,377	11.6%	
				or Maximum Service		Lane Miles			Federal Assistance	\$338,674	50.6%	
		120 V	enicles Available it	or maximum dervice		Lane wines			i ederal Assistance	\$350,07 4	30.078	Capital Funding Source
			Madel Charge	teriotico				_		A	100.0%	Capital Funding Source
			Modal Charac	cteristics				To	tal Capital Funds Expended	\$668,763	100.0%	
	Vehicles O											
lodal Overview						es of Capital Funds			Summary of Operating Expenses			50.6%
	Directly	Purchased	Revenue	Systems and	Facilities and							50.6%
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$12,695,461	48.4%	
Demand Response	· · ·	56	\$270,374	\$0	\$0	\$0	\$270,374		Materials and Supplies	\$2,595,808	9.9%	
ius	48	3	\$0	\$0	\$0	\$398,389	\$398,389		rchased Transportation	\$5,547,469	21.1%	37.8%
otal	48	59	\$270,374	\$0	\$0	\$398,389	\$668,763	Oth	er Operating Expenses	\$5,394,331	20.6%	
									Total Operating Expenses	\$26,233,069	100.0%	11.6%
									OE Cash Expenditures	\$291,972		
								Pu	rchased Transportation			
									(Reported Separately)	\$0		
Operation Characteristic								Fixed Gui				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in		Percent Average Flee
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles Service	Maximum Service	S	pare Vehicles Age in Years
emand Response	\$5,315,112	\$232,003	\$270,374	1,425,449	153,544	1,217,666	89,433		0.0 67	56		19.6% 3.
us	\$20,917,957	\$752,068	\$398,389	9,905,724	2,003,652	2,648,101	185,098		0.0 59	51		15.7% 4.4
otal	\$26,233,069	\$984,071	\$668,763	11,331,173	2,157,196	3,865,767	274,531		0.0 126	107		15.1%
erformance Measures			rvice Efficiency			Operating Expenses per Passenger O				Service Effectiveness perating Expenses per Unlinked Trips per		
(ada		ating Expenses per		ating Expenses per		Mada	Operating Expenses pe		Operating Expenses per			Unlinked Trips pe
lode emand Response	Ve	whicle Revenue Mile	Vei	hicle Revenue Hour		Mode		Mile \$3.73	Unlinked Passenger Trip	Vehicle Rev		Vehicle Revenue Hou
lemand Response		\$4.36 \$7.90		\$59.43 \$113.01		Demand Response Bus		\$3.73 \$2.11	\$34.62 \$10.44		0.1 0.8	1. 10.
Sus		\$7.90 \$6.79		\$113.01 \$95.56		Total		\$2.11 \$2.32	\$10.44 \$12.16		0.8	10.
Jtai		\$0.79		\$95.56		TOLAI		φ2.32	\$12.10		0.0	1.
Operating Expense per	Vehicle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passe	nger Trip per Vehicle	e One	rating Expense per Vehicle	Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Pa	assenger Trip per Vehicle
Mile: Bu	IS	Bus			e Mile: Bus	ope	Mile: Demand Respons	e	Demand Re	sponse		Alle: Demand Response
.00	\$2.50			1.50		\$5.00			\$4.00	0.20		
.00	\$2.00			1.00		\$4.00			\$3.00	0.15		
.00	\$1.50					\$3.00			\$2.00	0.10		
00	\$0.50			0.50		\$2.00			\$1.00	0.05		
				1					\$0.00			

Performance Measure Targets - 2021

Performance Measure 1 argets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0%

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.