

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 **Square Miles**
643,260 **Population**
64 **Pop. Rank out of 498 UZAs**
Other UZAs Served
199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

Service Consumption

11,331,173 **Annual Passenger Miles (PMT)**
2,157,196 **Annual Unlinked Trips (UPT)**
6,930 **Average Weekday Unlinked Trips**
5,534 **Average Saturday Unlinked Trips**
2,980 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40046
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

214 **Square Miles**
420,968 **Population**

Service Supplied

3,865,767 **Annual Vehicle Revenue Miles (VRM)**
274,531 **Annual Vehicle Revenue Hours (VRH)**
107 **Vehicles Operated in Maximum Service (VOMS)**
126 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 122
Service Vehicles 17
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	56	\$270,374	\$0	\$0	\$0	\$270,374	
Bus	48	3	\$0	\$0	\$0	\$398,389	\$398,389	
Total	48	59	\$270,374	\$0	\$0	\$398,389	\$668,763	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,315,112	\$232,003	\$270,374	1,425,449	153,544	1,217,666	89,433
Bus	\$20,917,957	\$752,068	\$398,389	9,905,724	2,003,652	2,648,101	185,098
Total	\$26,233,069	\$984,071	\$668,763	11,331,173	2,157,196	3,865,767	274,531

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.36	\$59.43	Demand Response	\$3.73
Bus	\$7.90	\$113.01	Bus	\$2.11
Total	\$6.79	\$95.56	Total	\$2.32

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,070,337 4.0%
Local Funds \$15,769,054 59.4%
State Funds \$1,779,892 6.7%
Federal Assistance \$7,905,758 29.8%

Total Operating Funds Expended \$26,525,041 100.0%

Sources of Capital Funds Expended

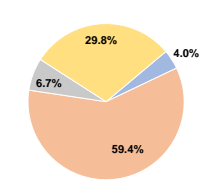
Fares and Directly Generated \$0 0.0%
Local Funds \$252,712 37.8%
State Funds \$77,377 11.6%
Federal Assistance \$338,674 50.6%

Total Capital Funds Expended \$668,763 100.0%

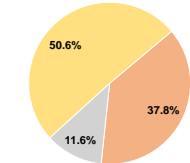
Summary of Operating Expenses (OE)

Labor \$12,695,461 48.4%
Materials and Supplies \$2,595,808 9.9%
Purchased Transportation \$5,547,469 21.1%
Other Operating Expenses \$5,394,331 20.6%
Total Operating Expenses \$26,233,069 100.0%
Reconciling OE Cash Expenditures \$291,972
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.