http://www.chtransit.org/
405 Martin Luther King Jr Blvd
Chapel Hill, Nc 27514-5705

Town of Chapel Hill, dba: Chapel Hill Transit
2020 Annual Agency Profile

Mr. Brian Litchfield
919-969-4908

General Information

Urbanized Area Statistics - 2010 Census
Durham, NC

182	**Square Miles**
347,602	**Population**
110	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics
62	**Square Miles**
80,218	**Population**

Service Consumption
8,206,034	**Annual Passenger Miles (PMT)**
4,713,325	**Annual Unlinked Trips (UPT)**
18,657	**Average Weekday Unlinked Trips**
1,810	**Average Saturday Unlinked Trips**
1,026	**Average Sunday Unlinked Trips**

Service Supplied
1,766,378	**Annual Vehicle Revenue Miles (VRM)**
154,763	**Annual Vehicle Revenue Hours (VRH)**
88	**Vehicles Operated in Maximum Service (VOMS)**
112	**Vehicles Available for Maximum Service (VAMS)**

Database Information
NTDID:	40051
Reporter Type:	Full Reporter
Asset Type:	Tier II
Sponsor NTDID:	

Assets
Revenue Vehicles	125
Service Vehicles	29
Facilities	1
Track Miles	
Lane Miles	

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated	$985,381	4.8%
Local Funds	$4,947,418	24.0%
State Funds	$12,512,109	60.8%
Federal Assistance	$2,132,881	10.4%
Total Operating Funds Expended	**$20,577,789**	**100.0%**

Sources of Capital Funds Expended
Fares and Directly Generated	$0	0.0%
Local Funds	$564,938	20.0%
State Funds	$0	0.0%
Federal Assistance	$2,259,752	80.0%
Total Capital Funds Expended	**$2,824,690**	**100.0%**

Operating Funding Sources

10.4% 4.8% 60.8% 24.0%
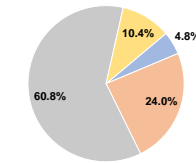
Capital Funding Sources
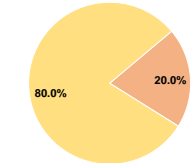
80.0% 20.0%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service - Directly Operated	Vehicles Operated in Maximum Service - Purchased Transportation	Uses of Capital Funds - Revenue Vehicles	Uses of Capital Funds - Systems and Guideways	Uses of Capital Funds - Facilities and Stations	Uses of Capital Funds - Other	Uses of Capital Funds - Total
Demand Response	14	-	$392,800	$0	$0	$0	$392,800
Bus	74 [1]	-	$2,431,890	$0	$0	$0	$2,431,890
Total	**88**	**-**	**$2,824,690**	**$0**	**$0**	**$0**	**$2,824,690**

Summary of Operating Expenses (OE)
Labor	$13,711,151	67.7%
Materials and Supplies	$3,311,630	16.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,233,782	16.0%
Total Operating Expenses	**$20,256,563**	**100.0%**
Reconciling OE Cash Expenditures	$10,986	
Purchased Transportation (Reported Separately)	$310,240 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,144,953	$0	$392,800	259,741	57,602	281,023	25,497	0.0	18	14	28.6%	3.8
Bus	$17,111,610 [1]	$3,507 [1]	$2,431,890	7,946,293	4,655,723	1,485,355	129,266	0.0	94	74 [1]	27.0%	7.5
Total	**$20,256,563**	**$3,507**	**$2,824,690**	**8,206,034**	**4,713,325**	**1,766,378**	**154,763**	**0.0**	**112**	**88**	**21.4%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.19	$123.35
Bus	$11.52	$132.38
Total	**$11.47**	**$130.89**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.11	$54.60	0.2	2.3
Bus	$2.15	$3.68	3.1	36.0
Total	**$2.47**	**$4.30**	**2.7**	**30.5**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1] Excludes data for purchased transportation filed separately.

* This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.