

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Johnson City, TN  
 110 **Square Miles**  
 120,415 **Population**  
 259 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

44 **Square Miles**  
 61,630 **Population**

**Service Consumption**

483,577 **Annual Unlinked Trips (UPT)**

**Service Supplied**

610,576 **Annual Vehicle Revenue Miles (VRM)**  
 43,760 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40054  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$411,385	11.1%
Local Funds	\$335,270	9.0%
State Funds	\$523,892	14.1%
Federal Assistance	\$2,410,932	65.0%
Other Funds	\$29,596	0.8%
<b>Total Operating Funds Expended</b>	<b>\$3,711,075</b>	<b>100.0%</b>

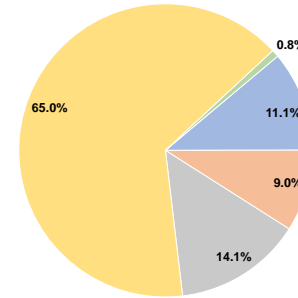
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$164,087	20.2%
State Funds	\$401,414	49.4%
Federal Assistance	\$246,862	30.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$812,363</b>	<b>100.0%</b>

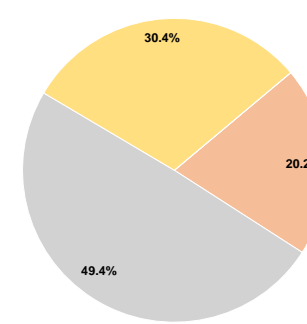
**Assets**

Revenue Vehicles	49
Service Vehicles	5
Facilities	4

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - MV - Minivan - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$1,594,472	\$77,555	\$392,127	36,616	211,628	14,103	4.4
Bus	15	-	\$2,116,603	\$333,830	\$420,236	446,961	398,948	29,657	6.9
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$3,711,075</b>	<b>\$411,385</b>	<b>\$812,363</b>	<b>483,577</b>	<b>610,576</b>	<b>43,760</b>	

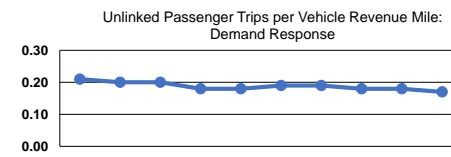
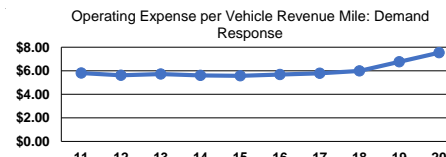
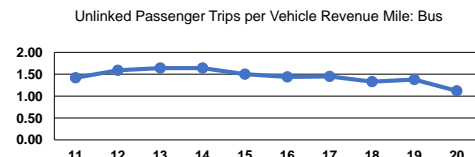
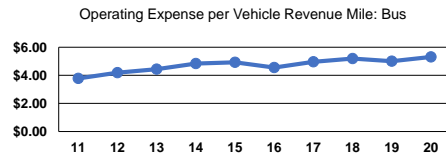
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.53	\$113.06
Bus	\$5.31	\$71.37
<b>Total</b>	<b>\$6.08</b>	<b>\$84.81</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.55	0.2	2.6
Bus	\$4.74	1.1	15.1
<b>Total</b>	<b>\$7.67</b>	<b>0.8</b>	<b>11.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.