

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
 64 **Square Miles**
 69,501 **Population**
 397 **Pop. Rank out of 498 UZAs**

Service Area Statistics

33 **Square Miles**
 26,702 **Population**

Service Consumption

47,082 **Annual Unlinked Trips (UPT)**

Service Supplied

170,627 **Annual Vehicle Revenue Miles (VRM)**
 14,189 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40055
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,682	1.8%
Local Funds	\$85,271	12.3%
State Funds	\$144,205	20.8%
Federal Assistance	\$451,086	65.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$693,244	100.0%

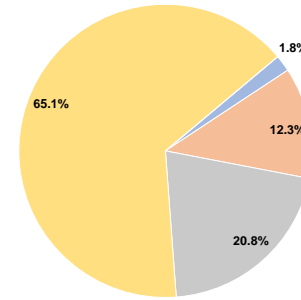
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,753	8.1%
State Funds	\$20,277	6.9%
Federal Assistance	\$249,502	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$293,532	100.0%

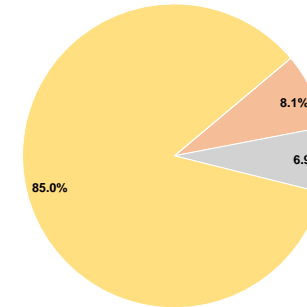
Assets

Revenue Vehicles	13
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$246,517	\$558	\$0	7,039	77,463	6,881	4.7
Bus	3	-	\$446,727	\$12,124	\$293,532	40,043	93,164	7,308	4.5
Total	7	-	\$693,244	\$12,682	\$293,532	47,082	170,627	14,189	

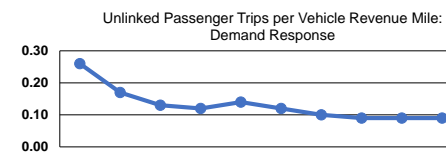
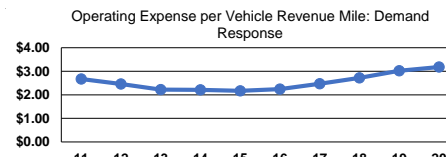
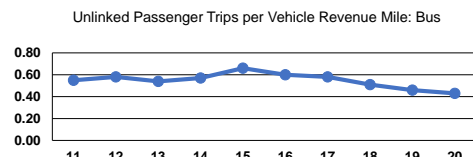
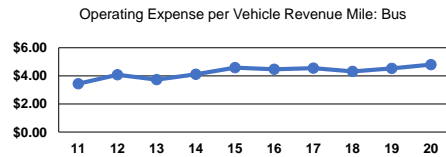
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$35.83
Bus	\$4.80	\$61.13
Total	\$4.06	\$48.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.02	0.1	1.0
Bus	\$11.16	0.4	5.5
Total	\$14.72	0.3	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.