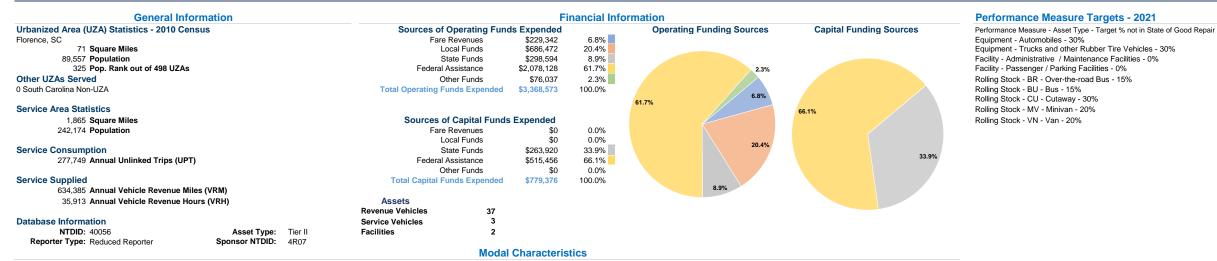
http://www.pdrta.org/ 313 Stadium Rd Florence, Sc 29506-3912

7.3

6.7



Operation Characteristics

Vehicles Operated at Maximum Service Uses of Directly Purchased Fare Capital Annual Annual Vehicle Annual Vehicle Average Fleet Age Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Years^a Demand Response \$161,692 \$6,283 27,776 2.040 \$0 5,196 4 Bus 25 \$3,206,881 \$223,059 \$779,376 272,553 606,609 33,873 Total 29 \$3,368,573 \$229,342 \$779,376 277,749 634.385 35,913

Performance Measures

	Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.82	\$79.26	Demand Response	\$31.12	0.2	2.5
Bus	\$5.29	\$94.67	Bus	\$11.77	0.4	8.0
Total	\$5.31	\$93.80	Total	\$12.13	0.4	7.7
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle Revenue Mile: Demand Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
\$6.00 \$4.00 \$2.00 \$2.00	0.60 0.40 0.20		\$8.00 \$6.00 \$4.00 \$2.00	0.30 0.20 0.10		
11 12 13 14 15 16 17 18 19 20	0.00 11 12 13 14 1	15 16 17 18 19 20	\$0.00 11 12 13 14 15 16 17 18	19 20 0.00 1 ⁻	1 12 13 14 15	16 17 18 19 20

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.