https://www.romefloyd.com/departments/transit-department 601 Broad St P.O. Box 1433 Rome, Ga 30161-3011

48 Square Miles

32 Square Miles

36,323 Population

60,851 Population

Service Area Statistics

Modal Overview

Demand Response

Demand Response

Demand Response

Operation Characteristics

Performance Measures

Mode

Bus

Total

Mode

Bus

Total

Mode

Bus

Total

Rome, GA

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 464,881 Annual Passenger Miles (PMT) NTDID: 40058 Fares and Directly Generated \$106.765 4 2% Reporter Type: Full Reporter 94,016 Annual Unlinked Trips (UPT) Local Funds \$78,855 3.1% 373 Average Weekday Unlinked Trips Asset Type: Tier II State Funds \$0 0.0% 4.2% 444 Pop. Rank out of 498 UZAs 0 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$2,331,745 92.6% 3.1% 0 Average Sunday Unlinked Trips **Total Operating Funds Expended** \$2,517,365 100.0% Assets 92.6% Service Supplied **Revenue Vehicles** 15 Sources of Capital Funds Expended 335,283 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated \$0 0.0% 11 24,726 Annual Vehicle Revenue Hours (VRH) Local Funds \$34,502 12.0% Facilities 4 12 Vehicles Operated in Maximum Service (VOMS) Track Miles State Funds \$24,151 8.4% 17 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$229,091 79.6% **Capital Funding Sources** 100.0% Modal Characteristics **Total Capital Funds Expended** \$287,744 Vehicles Operated in Maximum Service Uses of Capital Funds Summary of Operating Expenses (OE) Directly Purchased Revenue Systems and Facilities and 82.0% Operated Transportation Vehicles Guideways Stations Other Total \$2.064.885 Labor 12.0% \$36.022 \$36.022 Materials and Supplies \$128,314 5.1% \$0 \$0 \$0 79.6% 8.4% \$105,543 6 \$0 \$33,069 \$113,110 \$251,722 Purchased Transportation \$0 0.0% 12 \$33,069 \$105,543 \$149,132 \$287.744 Other Operating Expenses \$324,166 12.9% \$0 **Total Operating Expenses** \$2,517,365 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation \$0 (Reported Separately) Fixed Guideway Vehicles Available Operating Annual Vehicle Annual Vehicle Uses of Annual Annual Directional for Maximum Vehicles Operated in Percent Average Fleet Passenger Miles Expenses Fare Revenues Capital Funds Unlinked Trips Revenue Miles Revenue Hours **Route Miles** Service Maximum Service Spare Vehicles Age in Years^a \$461,521 \$42,527 \$36,022 85,101 15,076 75,646 9,304 0.0 66.7% 10 6.1 \$2,055,844 \$56,188 \$251,722 379,780 78,940 259,637 15,422 0.0 16.7% 6.2 7 6 \$2,517,365 \$98,715 \$287,744 464,881 94,016 335,283 24,726 29.4% 0.0 17 12 Service Effectiveness Service Efficiency Operating Expenses per Unlinked Trips per Unlinked Trips per **Operating Expenses per Operating Expenses per Passenger** Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mile \$6.10 \$49.60 Demand Response \$5.42 \$30.61 0.2 1.6 \$7.92 \$133.31 Bus \$5.41 \$26.04 0.3 5.1 \$7.51 \$101.81 \$5.42 \$26.78 0.3 3.8

Operating Expense per Vehicle Revenue	Operating Expense per Passenger Mile:	Unlinked Passenger Trip per Vehicle	Operating Expense per Vehicle Revenue	Operating Expense per Passenger Mile:	Unlinked Passenger Trip per Vehicle
Mile: Bus	Bus	Revenue Mile: Bus	Mile: Demand Response	Demand Response	Revenue Mile: Demand Response
\$10.00 \$4.00 \$4.00 \$2.00 \$0.00 \$11 12 13 14 15 16 17 18 19 20 11 12 13 14 15 16 17 18 19 20	1 12 13 14 15 16 17 18 19 20	2.50 1.50 0.00 11 12 13 14 15 16 17 18 19 20	11 12 13 14 15 16 17 18 19 20	\$5.00	11 12 13 14 15 16 17 18 19 20

Total

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8% Rolling Stock - VN - Van - 35%