

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Rome, GA  
48 Square Miles  
60,851 Population  
444 Pop. Rank out of 498 UZAs

**Service Consumption**  
464,881 Annual Passenger Miles (PMT)  
94,016 Annual Unlinked Trips (UPT)  
373 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40058  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
32 Square Miles  
36,323 Population

**Service Supplied**  
335,283 Annual Vehicle Revenue Miles (VRM)  
24,726 Annual Vehicle Revenue Hours (VRH)  
12 Vehicles Operated in Maximum Service (VOMS)  
17 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 15  
Service Vehicles 11  
Facilities 4  
Track Miles  
Lane Miles

**Modal Characteristics**

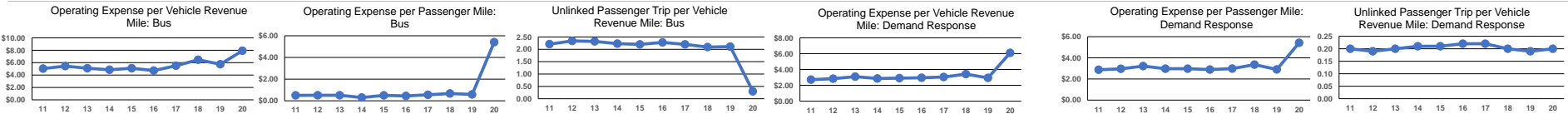
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$36,022	\$36,022	
Bus	6	-	\$0	\$33,069	\$105,543	\$113,110	\$251,722	
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$0</b>	<b>\$33,069</b>	<b>\$105,543</b>	<b>\$149,132</b>	<b>\$287,744</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$461,521	\$42,527	\$36,022	85,101	15,076	75,646	9,304	0.0	10	6	66.7%	6.1
Bus	\$2,055,844	\$56,188	\$251,722	379,780	78,940	259,637	15,422	0.0	7	6	16.7%	6.2
<b>Total</b>	<b>\$2,517,365</b>	<b>\$98,715</b>	<b>\$287,744</b>	<b>464,881</b>	<b>94,016</b>	<b>335,283</b>	<b>24,726</b>	<b>0.0</b>	<b>17</b>	<b>12</b>	<b>29.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.10	\$49.60	\$5.42	\$30.61
Bus	\$7.92	\$133.31	\$5.41	\$26.04
<b>Total</b>	<b>\$7.51</b>	<b>\$101.81</b>	<b>\$5.42</b>	<b>\$26.78</b>



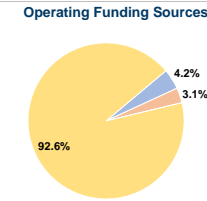
**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

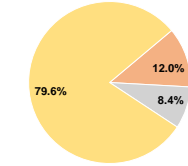
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$106,765 4.2%  
Local Funds \$78,855 3.1%  
State Funds \$0 0.0%  
Federal Assistance \$2,331,745 92.6%

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$34,502 12.0%  
State Funds \$24,151 8.4%  
Federal Assistance \$229,091 79.6%

**Summary of Operating Expenses (OE)**  
Labor \$2,064,885 82.0%  
Materials and Supplies \$128,314 5.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$324,166 12.9%  
Total Operating Expenses \$2,517,365 100.0%



Capital Funding Sources



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 55%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - BU - Bus - 18%  
Rolling Stock - CU - Cutaway - 8%  
Rolling Stock - VN - Van - 35%