

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hattiesburg, MS
 69 Square Miles
 80,358 Population
 357 Pop. Rank out of 498 UZAs

Service Area Statistics

43 Square Miles
 51,084 Population

Service Consumption

85,738 Annual Unlinked Trips (UPT)

Service Supplied

345,870 Annual Vehicle Revenue Miles (VRM)
 23,564 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40060
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets
 Revenue Vehicles 18
 Service Vehicles 4
 Facilities 2

Financial Information

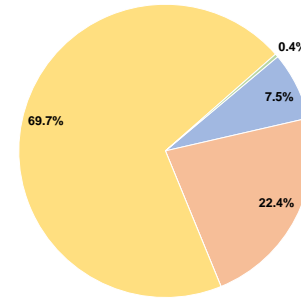
Sources of Operating Funds Expended

Fare Revenues	\$144,257	7.5%
Local Funds	\$429,689	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,337,518	69.7%
Other Funds	\$6,908	0.4%
Total Operating Funds Expended	\$1,918,372	100.0%

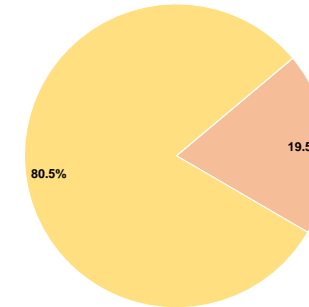
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,404	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$117,233	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,637	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$194,730	\$708	\$14,564	2,780	31,421	3,014	8.8
Bus	7	-	\$1,723,642	\$143,549	\$131,073	82,958	314,449	20,550	6.8
Total	10	-	\$1,918,372	\$144,257	\$145,637	85,738	345,870	23,564	

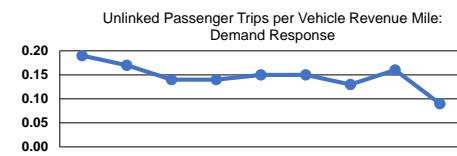
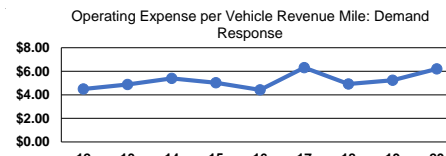
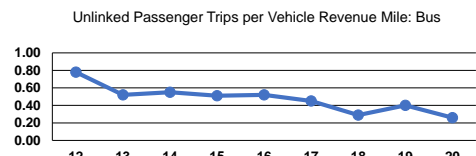
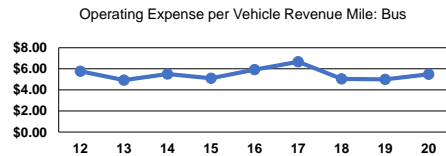
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.20	\$64.61
Bus	\$5.48	\$83.88
Total	\$5.55	\$81.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.05	0.1	0.9
Bus	\$20.78	0.3	4.0
Total	\$22.37	0.2	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.