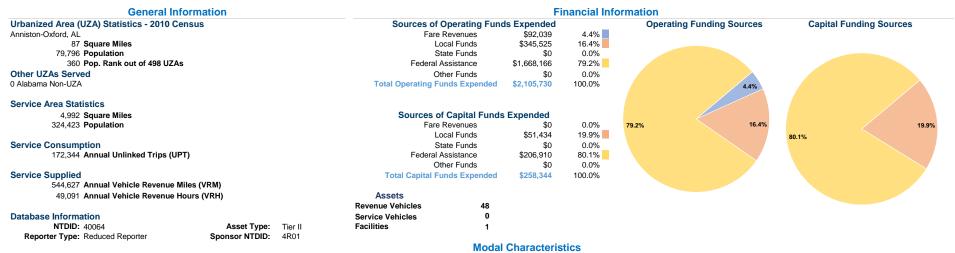
East Alabama Regional Planning and Development Commission

1130 Quintard Ave Ste 300 Suite 300

Anniston, Al 36201-4685

2020 Annual Agency Profile Ms. Lori Corley (256) 237-6741



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38% Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 57%

Rolling Stock - CU - Cutaway - 40% Rolling Stock - MV - Minivan - 36% Rolling Stock - VN - Van - 57%

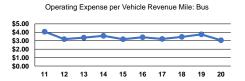
Operation Characteristics

Vehicles Operated

	at Maximum	at Maximum Service							
	·			_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	25	\$1,355,356	\$65,294	\$131,539	76,237	332,932	35,531	4.2
Bus	<u>-</u>	4	\$648,099	\$26,745	\$126,805	96,107	211,695	13,560	3.4
Total	-	29	\$2,003,455	\$92,039	\$258,344	172,344	544,627	49,091	

Performance Measures







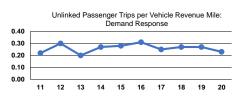


Mode

Bus

Total

Demand Response



0.2

0.5

0.3

Unlinked Trips per

2.1

7.1

3.5

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$17.78

\$6.74

\$11.62

Passenger Trip

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.