http://www.nacolg.com/ 103 Student Dr P.O. Box 2603 Muscle Shoals, Al 35661-3204

Figures, AL   645,23   Annual Passenger Miles (PKIT)   No. 100: 4008   Fare and Directly Cancers and a status in a				General Inform	mation						Financial I	nformatio	on	Performance Measure Targets - 2021
02. Square Miles   0.8177 Annual Unliked Trips (UP)   Report Type: Full Report   Such Type: Full Report   Slope: Fank out of 480 UZs   Slope: Fa	Urbanized Area Statistics - 20 <sup>-</sup>	2010 Census Service Consumption					Database	Information	Sources of Operating Funds Expended Operating Funding Sources					Performance Measure - Asset Type - Target % not in State of Go
7/71 Population   20) Average Weekday Unitide Trips   Total Trips   Start Trips: Tori I   Stare Tori I		68,817 Annual Unlinked Trips (UPT) 220 Average Weekday Unlinked Trips								\$241,293			Equipment - Trucks and other Rubber Tire Vehicles - 38%	
128 PQs, Park and or 498 UZAs   0. Average Staturaty Unithed Trips   Sponsor NTDD:   Feddral Assistance   51.01 (87   77.5%									State Funds	\$62,152	4.4%			
Other USA: Other Signation Other Signation   Other Alsama Noru-View Service Supplied 37,7556 Annual Vehicle Revenue Hours (VRH) 37,7556 Annual Vehicle Revenue Hours (VRH) 37,7556 Annual Vehicle Revenue Hours (VRH) 37,7556 Annual Vehicle Revenue Hours (VRH) 30 Vehicles Operated In Maximum Service (VMM) 30 Vehicles Available of Maximum Service (VMM) 30 Vehicles Avai														
0 Alabama Non-UZA Service Area Statistics 3.385 Starvice Area Statistics 3.395 Starvice Area Statistics 3.395 Starvice Stuppind 2.34,101 Population 2.34,101 Population 2.34,101 Population 2.34,101 Population 2.35,101 Population 2.		f 498 UZAs	0 <b>A</b>	verage Saturday U.	nlinked Trips		Sponsor NTDID:			Federal Assistance	\$1,091,687	77.5%		Rolling Stock - BU - Bus - 57%
Ansatz(add Operating Funds Expanded3,000,000,000,000,000,000,000,000,000,0	Other UZAs Served		0 <b>A</b>	verage Sunday Un	linked Trips									
Sarvice Supplied   Service Supplied   Revenue Vehicles   68   Source of Capital Funds   50   60	0 Alabama Non-UZA								Total Op	perating Funds Expended	\$1,408,195	100.0%	77.5%	Rolling Stock - MV - Minivan - 36%
Conversion </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Assets</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Rolling Stock - VN - Van - 57%</td>							Assets							Rolling Stock - VN - Van - 57%
23.400 Aguitation   20.500 Aguitation   20.500 Aguitation   20.700 Aguitation   20	Service Area Statistics		Service S	upplied		F	Revenue Vehicles	68		Sources of Capita	I Funds Expended			
4.3 Vehicles Operated in Maximum Service (VOMs) Urbicles Available Derived in Maximum Service (VAMs)Track Miles Lane MilesState Funds Service5,000,0% ModeCapital Fundis SurcesCoperated for Maximum Service (VAMs)Track MilesState Funds5,000,0% ModeModal CharacteristicsModal OverviewVehicles OperatedState of Maximum Service (VAMS)Track MilesModal OverviewVehicles OperatedState of Maximum Service (VAMS)Capital FundsOperated for Maximum Service (VAMS)Track MilesOperated for Maximum Service (VAMS)Track Miles </td <td>3,365 Square Miles</td> <td></td> <td>373,998 A</td> <td>nnual Vehicle Rev</td> <td>enue Miles (VRM)</td> <td>5</td> <td>Service Vehicles</td> <td>-</td> <td>Fares an</td> <td>d Directly Generated</td> <td>\$67,547</td> <td>20.0%</td> <td>4.4%</td> <td></td>	3,365 Square Miles		373,998 A	nnual Vehicle Rev	enue Miles (VRM)	5	Service Vehicles	-	Fares an	d Directly Generated	\$67,547	20.0%	4.4%	
Holds   Valuable for   Maximum Service (VAMS)   Lane Miles   Federal Assitance   S270.09   80.05   Capital Funding Sources     Modal Overview   In   Maximum Service   Uses of Capital Funds   Sammary of Operating   Sammary of Operating Expenses   100.05   Intercity   Intercity   Intercity   Performance   Sammary of Operating   Sammary of Operating   Sammary of Operating Expenses   Sammary of Operating Exp	234,101 Population		27,296 A	nnual Vehicle Rev	enue Hours (VRH)	F	acilities	-		Local Funds	\$0	0.0%		
Holds Available for Maximum Service (VAMS)   Lane Miles   Federal Assistance   S270.09   R0.05   Capital Funding Sources     Vehicles Operated In Maximum Service   Vehicles Characteristics   Total Capital Funds   Summary of Operating Expenses   Summary of Operating Exp	-		43 Ve	ehicles Operated in	n Maximum Service (	VOMS) T	Frack Miles			State Funds	\$0	0.0%		
Modal Characteristics     Total Operating Expenses   \$\$37,737   100,0%     Mode   Directly personad   Total Operating Expenses   \$\$37,737   100,0%     Directly personad   Transportation   Stations   Orleg to the solution of the							ane Miles			Federal Assistance	\$270,190	80.0%		
Vehicles Operated in Maximum ServiceNoted Control ControlVehicles Operated DirectlyPurchased Operated TransportationVehicles of Capital Funds OutdewaysVehicles of Capital FundsMode Domand ResponseOperated 3 3Transportation 10Systems and Sustring SustringOther StationsOther Sustring SustringTotal Sustring SustringSummary of Operating Expenses Sustring SustringOther Sustring SustringTotal Sustring SustringSustring SustringOther Sustring SustringTotal Sustring SustringSustring SustringOther Sustring SustringTotal Sustring SustringSustring Sustring SustringOther Sustring SustringTotal Sustring SustringSustring Sustring SustringSustring Sustring SustringOther Sustring Sustring <td></td> <td>Capital Funding Sources</td> <td></td>													Capital Funding Sources	
Vehicles Operated in Maximum ServiceUses of Capital FundsModel OverviewDirectly in Maximum ServiceRevenueSystems and Facilities and Si37,737Facilities and Si37,737TotalDemand Response3310\$337,737\$0\$0\$0\$337,737Total3310\$337,737\$0\$0\$0\$337,737So\$0\$0\$337,737\$0\$0\$0\$337,737Total\$333,737\$0\$0\$0\$337,737Operating Expenses\$242,11817,558100Unchased TansportationUnlase (Reported Separately)\$0Operating Expenses\$1,383,984\$306,240\$337,737Operating Expenses\$1,383,984\$306,240\$337,737Operating Expenses\$1,383,984\$306,240\$337,737Cotal Operating Expenses\$1,383,984\$306,240\$337,737Operating Expenses\$1,383,984\$306,240\$337,737Cotal Operating Expenses\$1,383,984\$306,240\$337,737Cotal Operating Expenses Pir Operating Expenses PirOperating Expenses Pir Operating Expenses Pir Vehicle Revenue MileOperating Expenses Pir Operating Expenses Pir				Modal Charac	teristics				Total	Capital Funds Expended	\$337,737	100.0%		
Nodal Overviewin Maximum ServiceUses of Capital FundsNode Demand ResponseOperated 33TransportationRevenue StationsSystems and Facilities and StationsOther StationsTotalSummary of Operating Expenses (OE)Image: Set StationsSummary of Operating ExpensesStationsStationsDemand Response3310S337,737S0S0S0S337,737S0S0S0S337,737TotalS337,737S0S0S0S337,737S0S0S0S337,737Purchased TransportationS118,8491,75%1,75%S0S0Operating ExpensesS1,83,5941,75%1,75%Operating ExpensesS1,83,5941,75%1,75%Purchased TransportationS118,849S0,82,40S337,737Operating ExpensesS2,42,119S0Purchased TransportationS11,83,5941,75%NodeOperating ExpensesS2,42,119Portation ExpensesS33,737645,523G8,81737,39827,2960,06943S1,88,984S308,240S337,737645,52368,81737,39827,296Portating Expenses ProveService MilesService Maximus ServiceService Maximus ServiceService Miles 0,0Operating Expenses ProveOperating Expenses ProveOperating Expenses ProveService Hillice NCEService Miles 0,0NodeService Hillice Revenue MileService MilesService MilesService Hillic		Vehicles O							Total		<i>4001,101</i>			
Directiv ModePurchased OperatedRevenue VehiclesSystems and GuidewaysFacilities and StationsCurchased OtherCurchased TransportationCurchased VehiclesCurchased GuidewaysCurchased StationsCurchased OtherCurchased StationsCurchased StationsCurchased StationsCurchased StationsCurchased StationsCurchased StationsCurchased StationsCurchased StationsStations StationsCurchased StationsCurchased StationsStations StationsCurchased StationsStations StationsStations StationsCurchased StationsStations StationsStations StationsCurchased StationsStations StationsStations StationsCurchased StationsStations StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStations StationsCurchased StationsStation	Modal Overview				Her	es of Canital Eur	de			Summary of Operati	ng Expenses (OE)			
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Operation CharacteristicsOperating Expenses \$1,383,984\$242,189 100.0%17.5% 100.0%Operation CharacteristicsOperating Expenses \$1,383,984Signal Signal Sig													80.0%	
Total Operating Expenses Reconciling OE Cash Expension\$1,33,394 \$24,21100.0% \$24,21Operation CharacteristicsSee of Capital FundsAnnual Passenger Miles Capital FundsAnnual Annual Vehicle Passenger Miles 68,817Annual Vehicle Revenue MulesFixed Guideway Revenue MulesVehicles Available DirectionalFixed Guideway Maximum Vehicles Operated in ServicePercent Average Fleet Spare Vehicles Age in Years*Demand Response\$1,383,984 \$308,240\$308,240\$337,737 \$337,737645,523 645,52368,817 68,817 \$37,99827,296 \$27,2960.06943 60,5% 69Percent Average Fleet Spare Vehicles Age in Years*Performance MeasuresService EfficiencyService EfficiencyService EfficiencyUnlinked Trips per Vehicle Revenue MileOperating Expenses per ModeOperating Expenses per ModeOperating Expenses per ModeUnlinked Trips per Vehicle Revenue MileUnlinked Revenue MileVehice Revenue Mil				<i>v</i> oor,ror	•••	•••	•••	<i>voor</i> ,						
Purchased Transportation (Reported Separately)   \$0     Operation Characteristics   Fixed Guideway Vehicles Available     Mode   Cypenses   Fare Revenues   Capital Funds   Passenger Miles   Revenue Miles   Revenue Houre   Directional   for Maximum   Vehicles Operated in Maximum Service   Percent Average Fleet     Demand Response   \$1,383,984   \$308,240   \$337,737   645,523   68,817   373,998   27,296   0.0   69   43   60.5%   7.7     Total   Service   Service Efficiency   Service Efficiency   Unlinked Trips per Vehicle Revenue Hour   Operating Expenses per Vehicle Revenue Hour   Mode   Operating Expenses per Mile   Operating Expenses per Mile   Unlinked Passenger rip   Unlinked Trips per Vehicle Revenue Mile   Unlinked Trips per Vehicle Revenue Mile   Unlinked Passenger rip   Unlinked Trips per Vehicle Revenue Mile   Unlinked Passenger rip   Vehicle Revenue Mile   Vehicle Revenue Mi														
Purchased Transportation (Reported Separately)   \$0     Operation Characteristics   Fixed Superately   \$0     Fixed Superately   \$0     Operation Characteristics   Fixed Superately   \$0     Mode   Expenses   Fare Revenues   Capital Funds   Annual Vehicle   Directional   for Maximum Vehicles Operated in   Percent Average Fleet     Demand Response   \$1,383,984   \$308,240   \$337,737   645,523   68,817   373,998   27,296   0.0   69   43   60.5%   7.7     Total   Service Efficiency   Service Efficiency   Unlinked Trips per     Performance Measures   Service Efficiency   Operating Expenses per   Operating Expenses per   Operating Expenses per   Unlinked Trips per     Mode   Operating Expenses per   Operating Expenses per   Operating Expenses per   Unlinked Trips per   Unlinked Trips per     Mode   Mode   Mode <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Reconciling Of</td><td>E Cash Expenditures</td><td>\$24,211</td><td></td><td></td><td></td></th<>									Reconciling Of	E Cash Expenditures	\$24,211			
Operation Characteristics Operating Uses of Capital Funds Annual Passenger Miles Annual Unlinked Trips 645,523 Annual Vehicle Revenue Miles Nanual Vehicles Vehicles Available Vehicles Operating Vehicles Age in Years <sup>a</sup> Demand Response \$1,383,984 \$308,240 \$337,737 645,523 68,817 373,998 27,296 0.0 69 43 60.5% 7.7   Total \$1,383,984 \$308,240 \$337,737 645,523 68,817 373,998 27,296 0.0 69 43 60.5% 7.7   Total \$1,383,984 \$308,240 \$337,737 645,523 68,817 373,998 27,296 0.0 69 43 60.5% 7.7   Performance Measures Service Efficiency Service Efficiency Service Service Efficiency Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Sorvice Revenue Mile Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile<									Purch	hased Transportation				
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Total \$1,383,984 \$308,240 \$337,737 645,523 68,817 373,998 27,296 0.0 69 43 37.7%   Performance Measures Service Efficiency Operating Expenses per Operating Expenses									Roule			c c		
Performance Measures Service Efficiency Service Effectiveness   Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per   Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Mile Unlinked Trips ver Unlinked Trips per   Demand Response \$3.70 \$50.70 Demand Response \$2.14 \$20.11 0.2 2.5														
Operating Expenses per Mode Operating Expenses per Operating Expenses per Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Operating Expenses per Mode	Total	φ1,303,30 <del>4</del>	\$300,2 <del>4</del> 0	<i>4331,131</i>	040,020	00,017	515,550	21,230		0.0 03	45		51.176	
Wode Vehicle Revenue Mile Vehicle Revenue Hour Mode Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour   Demand Response \$3.70 \$50.70 Demand Response \$2.14 \$20.11 0.2 2.5	Performance Measures													
Demand Response     \$3.70     \$50.70     Demand Response     \$2.14     \$20.11     0.2     2.5	Mada							Operating Expenses p						
		ve		ver							venicie Rev			
	Total		\$5.70		\$50.70		lotal		φ2.14	φ20.11		0.2	2.5	
				sponse	0.30 Revenue Mile:	Demand Response								
Mile: Demand Response Demand Response Revenue Mile: Demand Response	.00	\$3.00	•		0.20									
\$4.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2.00	\$2.00			0.20									
					0.10									
	.00													
		\$1.00			0.00									

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.