

General Information

Urbanized Area Statistics - 2010 Census
 Huntsville, AL
 210 Square Miles
 286,692 Population
 132 Pop. Rank out of 498 UZAs

Service Consumption
 2,831,273 Annual Passenger Miles (PMT)
 639,489 Annual Unlinked Trips (UPT)
 2,287 Average Weekday Unlinked Trips
 1,230 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40071
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 56 Square Miles
 114,598 Population

Service Supplied
 1,241,068 Annual Vehicle Revenue Miles (VRM)
 81,486 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 50
 Service Vehicles 6
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$166,491	\$18,576	\$0	\$0	\$185,067	
Bus	13	-	\$0	\$36,706	\$63,250	\$16,416	\$116,372	
Total	32	-	\$166,491	\$55,282	\$63,250	\$16,416	\$301,439	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,217,595	\$163,989	\$185,067	504,354	82,227	456,933	31,104	0.0	25	19	31.6%	4.7
Bus	\$2,721,322	\$202,687	\$116,372	2,326,919	557,262	784,135	50,382	0.0	16	13	23.1%	6.3
Total	\$4,938,917	\$366,676	\$301,439	2,831,273	639,489	1,241,068	81,486	0.0	41	32	22.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.85	\$71.30	Demand Response	\$4.40	\$26.97	0.2	2.6
Bus	\$3.47	\$54.01	Bus	\$1.17	\$4.88	0.7	11.1
Total	\$3.98	\$60.61	Total	\$1.74	\$7.72	0.5	7.8

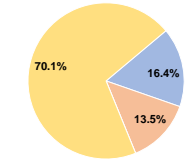


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

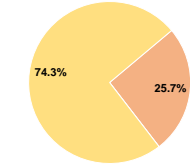
Sources of Operating Funds Expended
 Fares and Directly Generated \$811,922 16.4%
 Local Funds \$666,849 13.5%
 State Funds \$0 0.0%
 Federal Assistance \$3,460,146 70.1%
Total Operating Funds Expended \$4,938,917 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$77,342 25.7%
 State Funds \$0 0.0%
 Federal Assistance \$224,097 74.3%
Total Capital Funds Expended \$301,439 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,499,934 70.9%
 Materials and Supplies \$834,901 16.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$604,082 12.2%
Total Operating Expenses \$4,938,917 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%