

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 415 Zephyrhills, FL, 0 Florida Non-UZA

Service Consumption
 4,808,626 Annual Passenger Miles (PMT)
 817,661 Annual Unlinked Trips (UPT)
 2,866 Average Weekday Unlinked Trips
 1,589 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40074
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 747 Square Miles
 553,947 Population

Service Supplied
 1,871,150 Annual Vehicle Revenue Miles (VRM)
 106,988 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 64
 Service Vehicles 13
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

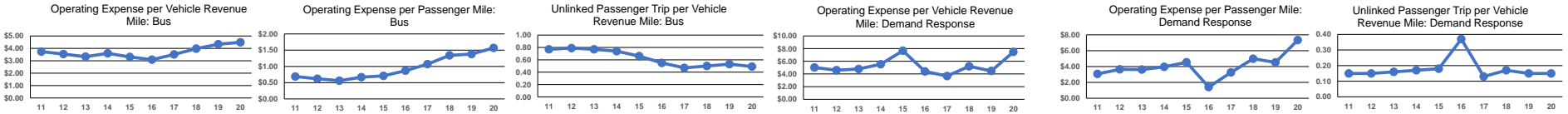
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$413,906	\$0	\$0	\$0	\$413,906	
Bus	23	-	\$1,473,861	\$177,494	\$457,510	\$39,167	\$2,148,032	
Total	40	-	\$1,887,767	\$177,494	\$457,510	\$39,167	\$2,561,938	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,192,413	\$68,983	\$413,906	298,583	44,249	293,020	14,312	0.0	19	17	11.8%	5.1
Bus	\$7,079,179	\$358,653	\$2,148,032	4,510,043	773,412	1,578,130	92,676	0.0	36	23	56.5%	5.8
Total	\$9,271,592	\$427,636	\$2,561,938	4,808,626	817,661	1,871,150	106,988	0.0	55	40	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.48	\$153.19	Demand Response	\$7.34	\$49.55	0.2	3.1
Bus	\$4.49	\$76.39	Bus	\$1.57	\$9.15	0.5	8.3
Total	\$4.96	\$86.66	Total	\$1.93	\$11.34	0.4	7.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$680,574 7.3%
 Local Funds \$2,268,249 24.4%
 State Funds \$1,644,121 17.7%
 Federal Assistance \$4,694,321 50.5%

Total Operating Funds Expended \$9,287,265 100.0%

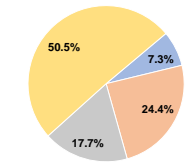
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,367,226 53.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,194,712 46.6%

Total Capital Funds Expended \$2,561,938 100.0%

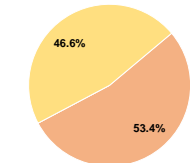
Summary of Operating Expenses (OE)

Labor \$6,084,300 65.6%
 Materials and Supplies \$1,459,317 15.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,727,975 18.6%
Total Operating Expenses \$9,271,592 100.0%
 Reconciling OE Cash Expenditures \$15,673
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%