

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA
 114 Square Miles
 106,571 Population
 291 Pop. Rank out of 498 UZAs

Service Area Statistics

54 Square Miles
 53,374 Population

Service Consumption

105,960 Annual Unlinked Trips (UPT)

Service Supplied

310,104 Annual Vehicle Revenue Miles (VRM)
 24,138 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40080
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,017	3.9%
Local Funds	\$268,353	17.3%
State Funds	\$461,792	29.8%
Federal Assistance	\$711,276	45.9%
Other Funds	\$48,999	3.2%
Total Operating Funds Expended	\$1,550,437	100.0%

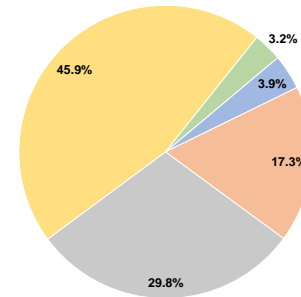
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,050	8.6%
State Funds	\$66,051	8.6%
Federal Assistance	\$639,471	82.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$771,572	100.0%

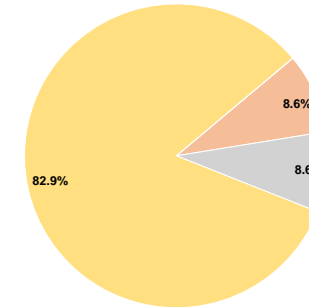
Assets

Revenue Vehicles	29
Service Vehicles	2
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$666,687	\$20,291	\$334,674	14,566	110,657	9,761	5.7
Bus	7	-	\$883,750	\$39,726	\$436,898	91,394	199,447	14,377	7.3
Total	13	-	\$1,550,437	\$60,017	\$771,572	105,960	310,104	24,138	

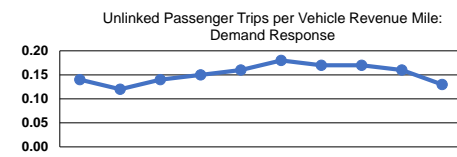
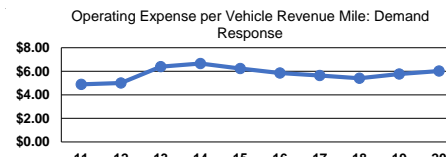
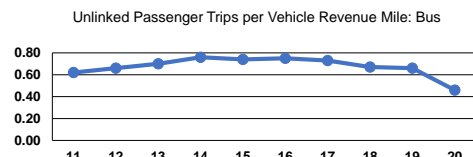
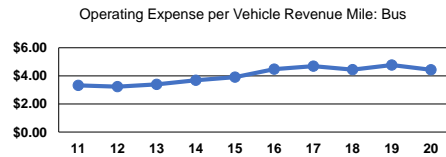
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.02	\$68.30
Bus	\$4.43	\$61.47
Total	\$5.00	\$64.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.77	0.1	1.5
Bus	\$9.67	0.5	6.4
Total	\$14.63	0.3	4.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.