

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs
Other UZAs Served
 360 Anniston-Oxford, AL, 0 Georgia Non-UZA

Service Consumption
 687,849 Annual Passenger Miles (PMT)
 44,544 Annual Unlinked Trips (UPT)
 329 Average Weekday Unlinked Trips
 67 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40082
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 201 Square Miles
 142,224 Population

Service Supplied
 579,660 Annual Vehicle Revenue Miles (VRM)
 30,748 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 73
 Service Vehicles 2
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

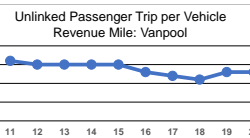
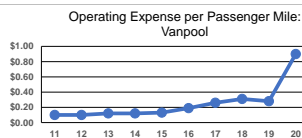
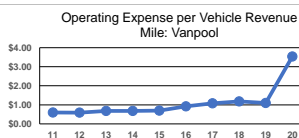
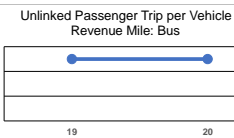
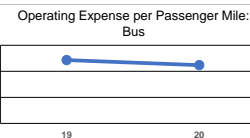
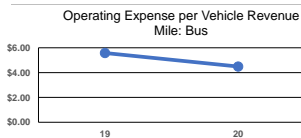
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	4	\$182,884	\$0	\$892,672	\$0	\$1,075,556	
Bus	-	8	\$264,682	\$2,074	\$0	\$64,308	\$331,064	
Vanpool	32	-	\$100,846	\$0	\$0	\$0	\$100,846	
Total	38	12	\$548,412	\$2,074	\$892,672	\$64,308	\$1,507,466	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,018,362	\$4,432	\$1,075,556	103,398	9,848	71,592	5,354	0.0	10	10	0.0%	3.2
Bus	\$1,798,751	\$35,870	\$331,064	160,893	21,120	400,246	22,532	0.0	18	8	125.0%	2.0
Vanpool	\$381,441	\$40,384	\$100,846	423,558	13,576	107,822	2,862	0.0	49	32	53.1%	3.7
Total	\$3,198,554	\$80,686	\$1,507,466	687,849	44,544	579,660	30,748	0.0	77	50	35.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$14.22	\$190.21	Demand Response	\$9.85	\$103.41
Bus	\$4.49	\$79.83	Bus	\$11.18	\$85.17
Vanpool	\$3.54	\$133.28	Vanpool	\$0.90	\$28.10
Total	\$5.52	\$104.02	Total	\$4.65	\$71.81



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$80,686 2.5%
 Local Funds \$1,936,708 60.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,181,160 36.9%

Total Operating Funds Expended \$3,198,554 100.0%

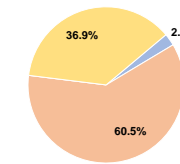
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$310,878 20.6%
 State Funds \$0 0.0%
 Federal Assistance \$1,196,588 79.4%

Total Capital Funds Expended \$1,507,466 100.0%

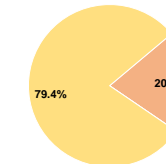
Summary of Operating Expenses (OE)

Labor \$856,340 26.8%
 Materials and Supplies \$179,743 5.6%
 Purchased Transportation \$1,412,320 44.2%
 Other Operating Expenses \$750,151 23.5%
Total Operating Expenses \$3,198,554 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 40%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 50%