

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Juan, PR  
 867 Square Miles  
 2,148,346 Population  
 21 Pop. Rank out of 498 UZAs

**Service Consumption**  
 18,343,353 Annual Passenger Miles (PMT)  
 2,065,288 Annual Unlinked Trips (UPT)  
 10,016 Average Weekday Unlinked Trips  
 5,503 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40086  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 198 Square Miles  
 1,176,968 Population

**Service Supplied**  
 2,101,087 Annual Vehicle Revenue Miles (VRM)  
 250,476 Annual Vehicle Revenue Hours (VRH)  
 115 Vehicles Operated in Maximum Service (VOMS)  
 155 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 155  
 Service Vehicles 50  
 Facilities 10  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

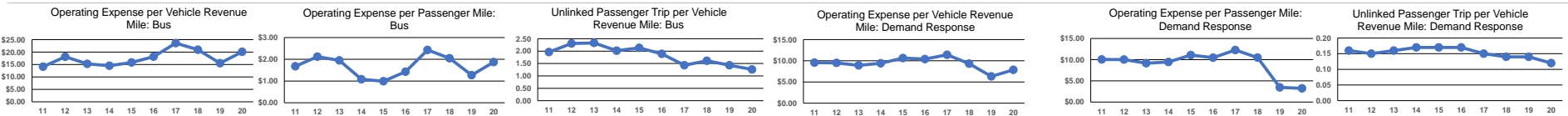
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	-	\$0	\$79,410	\$0	\$0	\$79,410	
Bus	84	-	\$3,419,820	\$807,821	\$1,613,334	\$13,095	\$5,854,070	
<b>Total</b>	<b>115</b>	<b>-</b>	<b>\$3,419,820</b>	<b>\$887,231</b>	<b>\$1,613,334</b>	<b>\$13,095</b>	<b>\$5,933,480</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,047,712	\$66,766	\$79,410	1,254,568	64,025	515,648	48,989	0.0	54	31	74.2%	3.5
Bus	\$31,883,803	\$1,128,050	\$5,854,070	17,088,785	2,001,263	1,585,439	201,487	16.3	101	84	20.2%	10.4
<b>Total</b>	<b>\$35,931,515</b>	<b>\$1,194,816</b>	<b>\$5,933,480</b>	<b>18,343,353</b>	<b>2,065,288</b>	<b>2,101,087</b>	<b>250,476</b>	<b>16.3</b>	<b>155</b>	<b>115</b>	<b>25.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.85	\$82.62	Demand Response	\$3.23	\$63.22	0.1	1.3
Bus	\$20.11	\$158.24	Bus	\$1.87	\$15.93	1.3	9.9
<b>Total</b>	<b>\$17.10</b>	<b>\$143.45</b>	<b>Total</b>	<b>\$1.96</b>	<b>\$17.40</b>	<b>1.0</b>	<b>8.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,108,788 4.2%  
 Local Funds \$0 0.0%  
 State Funds \$40,313,699 79.4%  
 Federal Assistance \$8,368,030 16.5%

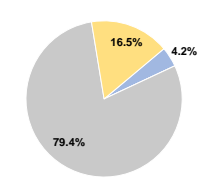
**Total Operating Funds Expended \$50,790,517 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$19,700 0.3%  
 Local Funds \$0 0.0%  
 State Funds \$1,166,996 19.7%  
 Federal Assistance \$4,746,784 80.0%

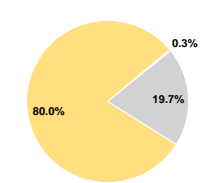
**Total Capital Funds Expended \$5,933,480 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$26,637,599 74.1%  
 Materials and Supplies \$5,580,940 15.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,712,976 10.3%  
**Total Operating Expenses \$35,931,515 100.0%**  
 Reconciling OE Cash Expenditures \$14,859,002  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 49%  
 Equipment - Trucks and other Rubber Tire Vehicles - 38%  
 Facility - Administrative / Maintenance Facilities - 9%  
 Facility - Passenger / Parking Facilities - 12%  
 Rolling Stock - AO - Automobile - 8%  
 Rolling Stock - BU - Bus - 17%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - VN - Van - 30%