

**General Information**

**Urbanized Area Statistics - 2010 Census**

Durham, NC  
182 Square Miles  
347,602 Population  
110 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 North Carolina Non-UZA

**Service Consumption**

18,220,157 Annual Passenger Miles (PMT)  
5,777,161 Annual Unlinked Trips (UPT)  
18,083 Average Weekday Unlinked Trips  
13,619 Average Saturday Unlinked Trips  
7,894 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40087  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

93 Square Miles  
267,743 Population

**Service Supplied**

3,941,293 Annual Vehicle Revenue Miles (VRM)  
277,218 Annual Vehicle Revenue Hours (VRH)  
91 Vehicles Operated in Maximum Service (VOMS)  
110 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 110  
Service Vehicles 20  
Facilities 5  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	44	\$59,719	\$0	\$0	\$0	\$59,719	
Bus	-	47	\$1,045,977	\$0	\$54,155	\$165,342	\$1,265,474	
<b>Total</b>	-	<b>91</b>	<b>\$1,105,696</b>	<b>\$0</b>	<b>\$54,155</b>	<b>\$165,342</b>	<b>\$1,325,193</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,134,304	\$133,281	\$59,719	1,689,657	174,862	1,390,915	86,623	0.0	53	44	20.5%	5.8
Bus	\$23,291,133	\$1,714,704	\$1,265,474	16,530,500	5,602,299	2,550,378	190,595	0.0	57	47	21.3%	8.0
<b>Total</b>	<b>\$28,425,437</b>	<b>\$1,847,985</b>	<b>\$1,325,193</b>	<b>18,220,157</b>	<b>5,777,161</b>	<b>3,941,293</b>	<b>277,218</b>	<b>0.0</b>	<b>110</b>	<b>91</b>	<b>17.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.69	\$59.27	Demand Response	\$3.04
Bus	\$9.13	\$122.20	Bus	\$1.41
<b>Total</b>	<b>\$7.21</b>	<b>\$102.54</b>	<b>Total</b>	<b>\$1.56</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,040,625 17.7%  
Local Funds \$15,758,327 55.4%  
State Funds \$3,395,593 11.9%  
Federal Assistance \$4,230,892 14.9%

Total Operating Funds Expended \$28,425,437 100.0%

**Sources of Capital Funds Expended**

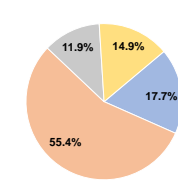
Fares and Directly Generated \$0 0.0%  
Local Funds \$336,246 25.4%  
State Funds \$0 0.0%  
Federal Assistance \$988,947 74.6%

Total Capital Funds Expended \$1,325,193 100.0%

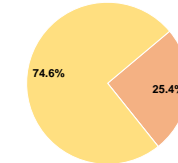
**Summary of Operating Expenses (OE)**

Labor \$134,160 0.5%  
Materials and Supplies \$2,053,979 7.2%  
Purchased Transportation \$24,476,585 86.1%  
Other Operating Expenses \$1,760,713 6.2%  
Total Operating Expenses \$28,425,437 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 18%  
Rolling Stock - CU - Cutaway - 8%  
Rolling Stock - VN - Van - 14%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.