Clarksville. Tn 37040-3825

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Clarksville, TN-KY Fare Revenues \$579,156 8.9% 110 Square Miles Local Funds \$1,253,615 19.3% 158,655 Population State Funds \$1,089,202 16.7% 208 Pop. Rank out of 498 UZAs \$3,453,994 53.0% Federal Assistance 2.1% \$136.073 2.1% Other Funds Total Operating Funds Expended \$6.512.040 100.0% 53.0% 8.9% **Service Area Statistics** 105 Square Miles **Sources of Capital Funds Expended** 135,471 Population Fare Revenues 0.0% 19.5% Local Funds \$834,410 19.5% **Service Consumption** State Funds \$381,822 8.9% 19.3% 623,297 Annual Unlinked Trips (UPT) Federal Assistance \$3.054.578 71.5% Other Funds \$0 0.0% **Total Capital Funds Expended** \$4,270,810 100.0%

### Service Supplied

1,535,358 Annual Vehicle Revenue Miles (VRM) 95,848 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

NTDID: 40092 Reporter Type: Reduced Reporter

Asset Type: Tier II Sponsor NTDID:

Assets Revenue Vehicles 40 20 Service Vehicles Facilities

# 2 **Modal Characteristics**

#### **Operation Characteristics**

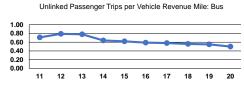
#### **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	11	-	\$1,558,118	\$76,481	\$1,174	35,636	349,096	24,406	4.6
Bus	18	-	\$4,953,922	\$502,675	\$4,269,636	587,661	1,186,262	71,442	3.5
Total	29	-	\$6,512,040	\$579,156	\$4,270,810	623,297	1,535,358	95,848	

#### **Performance Measures**

#### Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$4.46 \$63.84 \$4.18 \$69.34 Bus Total \$4.24 \$67.94





Service Efficiency





## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mr. Paul Nelson

931-553-2430

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 0%

**Performance Measure Targets - 2021** 

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - MV - Minivan - 0% Rolling Stock - VN - Van - 0%