

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Greensboro, NC  
 185 Square Miles  
 311,810 Population  
 120 Pop. Rank out of 498 UZAs

**Service Consumption**  
 10,174,709 Annual Passenger Miles (PMT)  
 2,773,248 Annual Unlinked Trips (UPT)  
 9,311 Average Weekday Unlinked Trips  
 5,153 Average Saturday Unlinked Trips  
 2,361 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40093  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 127 Square Miles  
 269,666 Population

**Service Supplied**  
 3,994,958 Annual Vehicle Revenue Miles (VRM)  
 262,524 Annual Vehicle Revenue Hours (VRH)  
 90 Vehicles Operated in Maximum Service (VOMS)  
 118 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 134  
 Service Vehicles 24  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	49	\$1,521,702	\$0	\$0	\$0	\$1,521,702	
Bus	-	41	\$5,560,443	\$0	\$100,769	\$0	\$5,661,212	
<b>Total</b>	-	<b>90</b>	<b>\$7,082,145</b>	<b>\$0</b>	<b>\$100,769</b>	<b>\$0</b>	<b>\$7,182,914</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,937,950	\$231,308	\$1,521,702	1,785,158	238,977	2,133,949	122,434	0.0	64	49	30.6%	3.0
Bus	\$15,213,724	\$2,103,901	\$5,661,212	8,389,551	2,534,271	1,861,009	140,090	0.0	54	41	31.7%	6.0
<b>Total</b>	<b>\$24,151,674</b>	<b>\$2,335,209</b>	<b>\$7,182,914</b>	<b>10,174,709</b>	<b>2,773,248</b>	<b>3,994,958</b>	<b>262,524</b>	<b>0.0</b>	<b>118</b>	<b>90</b>	<b>23.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile
Demand Response	\$4.19	\$73.00	\$5.01	\$37.40
Bus	\$8.17	\$108.60	\$1.81	\$6.00
<b>Total</b>	<b>\$6.05</b>	<b>\$92.00</b>	<b>\$2.37</b>	<b>\$8.71</b>

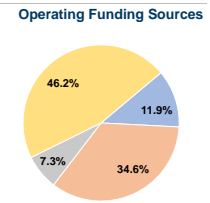


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

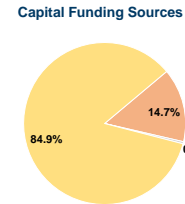
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,892,744	11.9%
Local Funds	\$8,382,778	34.6%
State Funds	\$1,765,503	7.3%
Federal Assistance	\$11,191,622	46.2%
<b>Total Operating Funds Expended</b>	<b>\$24,232,647</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,057,501	14.7%
State Funds	\$30,182	0.4%
Federal Assistance	\$6,095,231	84.9%
<b>Total Capital Funds Expended</b>	<b>\$7,182,914</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$997,599	4.1%
Materials and Supplies	\$1,444,847	6.0%
Purchased Transportation	\$19,731,168	81.7%
Other Operating Expenses	\$1,978,060	8.2%
<b>Total Operating Expenses</b>	<b>\$24,151,674</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$80,973	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 54%  
 Equipment - Trucks and other Rubber Tire Vehicles - 54%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%