

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Rocky Mount, NC  
 46 **Square Miles**  
 68,243 **Population**  
 406 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

52 **Square Miles**  
 58,985 **Population**

**Service Consumption**

358,924 **Annual Unlinked Trips (UPT)**

**Service Supplied**

1,807,753 **Annual Vehicle Revenue Miles (VRM)**  
 92,173 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40096  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$244,246	6.2%
Local Funds	\$208,900	5.3%
State Funds	\$617,697	15.7%
Federal Assistance	\$787,190	20.0%
Other Funds	\$2,071,656	52.7%
<b>Total Operating Funds Expended</b>	<b>\$3,929,689</b>	<b>100.0%</b>

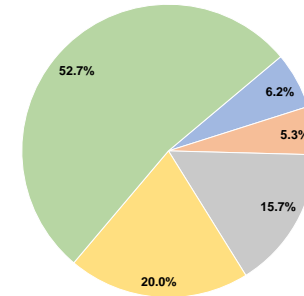
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$123,068	9.8%
State Funds	\$123,068	9.8%
Federal Assistance	\$986,938	78.8%
Other Funds	\$19,357	1.5%
<b>Total Capital Funds Expended</b>	<b>\$1,252,431</b>	<b>100.0%</b>

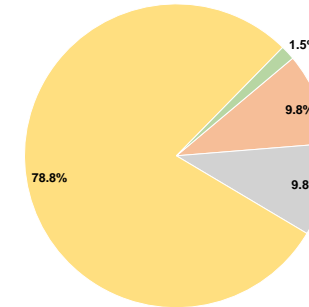
**Assets**

Revenue Vehicles	47
Service Vehicles	1
Facilities	1

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	19	\$2,848,225	\$94,161	\$620,635	119,579	1,461,485	69,849	2.1
Bus	-	7	\$1,080,699	\$150,085	\$631,796	239,345	346,268	22,324	3.3
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$3,928,924</b>	<b>\$244,246</b>	<b>\$1,252,431</b>	<b>358,924</b>	<b>1,807,753</b>	<b>92,173</b>	

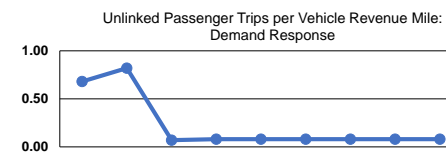
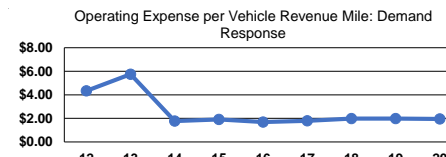
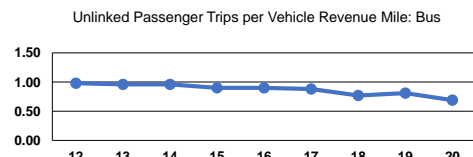
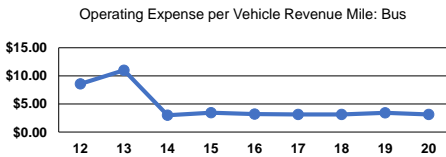
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$40.78
Bus	\$3.12	\$48.41
<b>Total</b>	<b>\$2.17</b>	<b>\$42.63</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.82	0.1	1.7
Bus	\$4.52	0.7	10.7
<b>Total</b>	<b>\$10.95</b>	<b>0.2</b>	<b>3.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.