

General Information

Urbanized Area Statistics - 2010 Census
Sumter, SC
66 Square Miles
73,107 Population
380 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA, 75 Columbia, SC

Service Consumption
1,250,157 Annual Passenger Miles (PMT)
143,850 Annual Unlinked Trips (UPT)
571 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 40100
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
4,049 Square Miles
106,512 Population

Service Supplied
477,582 Annual Vehicle Revenue Miles (VRM)
27,207 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 57
Service Vehicles 4
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|-----------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Commuter Bus | 7 ¹ | - | \$0 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | 32 | - | \$0 | \$62,702 | \$158,216 | \$0 | \$220,918 |
| Bus | 10 ¹ | - | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 49 | - | \$0 | \$62,702 | \$158,216 | \$0 | \$220,918 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus | \$209,269 ¹ | \$8,102 ¹ | \$0 | 398,585 | 8,535 | 68,092 | 2,449 |
| Demand Response | \$774,615 | \$118,837 | \$220,918 | 166,693 | 19,626 | 96,236 | 5,973 |
| Bus | \$1,702,339 ¹ | \$33,719 ¹ | \$0 | 684,879 | 115,689 | 313,254 | 18,785 |
| Total | \$2,686,223 | \$160,658 | \$220,918 | 1,250,157 | 143,850 | 477,582 | 27,207 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus | \$3.07 | \$85.45 |
| Demand Response | \$8.05 | \$129.69 |
| Bus | \$5.43 | \$90.62 |
| Total | \$5.62 | \$98.73 |

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$575,873 21.4%
Local Funds \$386,988 14.4%
State Funds \$236,071 8.8%
Federal Assistance \$1,487,291 55.4%

Total Operating Funds Expended \$2,686,223 100.0%

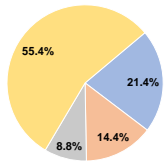
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$10,162 4.6%
State Funds \$36,076 16.3%
Federal Assistance \$174,680 79.1%

Total Capital Funds Expended \$220,918 100.0%

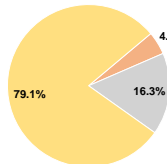
Summary of Operating Expenses (OE)

Labor \$1,837,565 68.4%
Materials and Supplies \$328,423 12.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$520,235 19.4%
Total Operating Expenses \$2,686,223 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



| Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--|--|--------------------------------------|------------------------|---|
| 0.0 | 8 | 7 ¹ | 14.3% | 6.7 |
| 0.0 | 33 | 32 | 3.1% | 3.7 |
| 0.0 | 11 | 10 ¹ | 10.0% | 4.4 |
| 0.0 | 52 | 49 | 5.8% | |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Commuter Bus | \$0.53 | \$24.52 | 0.1 | 3.5 |
| Demand Response | \$4.65 | \$39.47 | 0.2 | 3.3 |
| Bus | \$2.49 | \$14.71 | 0.4 | 6.2 |
| Total | \$2.15 | \$18.67 | 0.3 | 5.3 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.

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