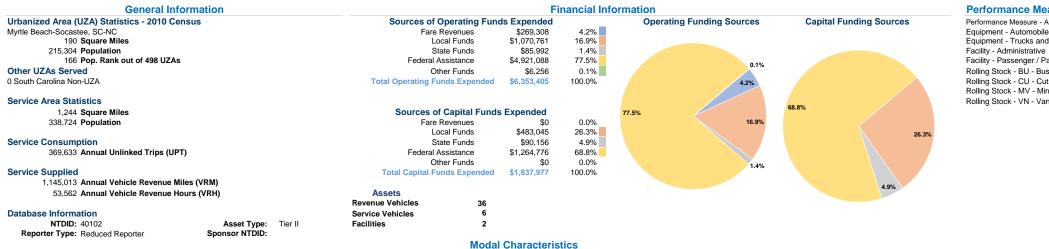
http://www.coastrta.com/ 1418 3Rd Ave Conway, Sc 29526-5004



Operation Characteristics

Vehicles Operated at Maximum Service Uses of Directly Purchased Fare Capital Annual Annual Vehicle Annual Vehicle Average Fleet Age Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** Demand Response \$1,151,531 \$30,298 \$215,755 17,295 228,155 12,206 8 Bus 13 \$5,201,874 \$239,010 \$1,622,222 352,338 916,858 41,356 \$269,308 \$1,837.977 53,562 Total 21 \$6,353,405 369.633 1,145,013

Performance Measures

	Service Efficiency			Service Effectiveness		
Mode Demand Response	Operating Expenses per Vehicle Revenue Mile \$5.05	Operating Expenses per Vehicle Revenue Hour \$94.34	Mode Demand Response	Operating Expenses per Unlinked Passenger Trip \$66.58	Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.67	\$94.34 \$125.78	Bus	\$14.76	0.4	8.5
Total	\$5.55	\$125.76	Total	\$14.76	0.4	6.9
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle Revenue Mile: Demand Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
\$6.00 \$4.00 \$2.00	1.50		\$8.00 \$6.00 \$4.00	0.15		
\$2.00 \$0.00 11 12 13 14 15 16 17 18 19 20	0.50 0.00	15 16 17 18 19 20	\$2.00 \$0.00 11 12 13 14 15 16 17 18	0.05 0.00	1 12 13 14 15	16 17 18 19 20

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

in Years^a

3.4

9.9

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 100% Facility - Passenger / Parking Facilities - 100% Rolling Stock - BU - Bus - 33% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 0% Rolling Stock - VN - Van - 0%