

General Information

Urbanized Area Statistics - 2010 Census
 Sebastian-Vero Beach South-Florida Ridge, FL
 97 Square Miles
 149,422 Population
 220 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption
 4,631,037 Annual Passenger Miles (PMT)
 1,106,248 Annual Unlinked Trips (UPT)
 4,101 Average Weekday Unlinked Trips
 941 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40104
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 216 Square Miles
 151,825 Population

Service Supplied
 1,134,206 Annual Vehicle Revenue Miles (VRM)
 70,076 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 44
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

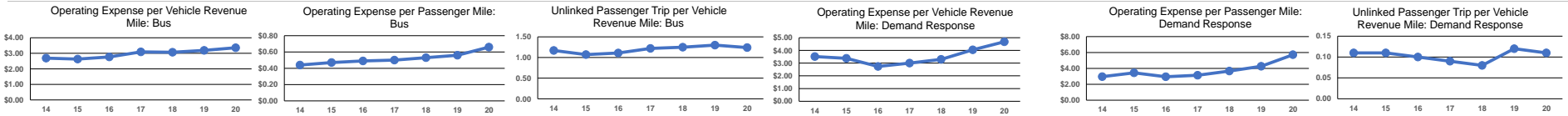
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|------------------|------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | - | 14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bus | - | 15 | \$0 | \$62,426 | \$5,650 | \$204,906 | \$272,982 | \$272,982 |
| Total | - | 29 | \$0 | \$62,426 | \$5,650 | \$204,906 | \$272,982 | \$272,982 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$1,223,008 | \$0 | \$0 | 213,711 | 28,169 | 261,422 | 19,954 | 0.0 | 16 | 14 | 14.3% | 6.5 |
| Bus | \$2,930,043 | \$0 | \$272,982 | 4,417,326 | 1,078,079 | 872,784 | 50,122 | 0.0 | 22 | 15 | 46.7% | 5.6 |
| Total | \$4,153,051 | \$0 | \$272,982 | 4,631,037 | 1,106,248 | 1,134,206 | 70,076 | 0.0 | 38 | 29 | 23.7% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|---|---|-------------|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | |
| Demand Response | \$4.68 | \$61.29 | Demand Response | \$5.72 | \$43.42 | 0.1 | 1.4 |
| Bus | \$3.36 | \$58.46 | Bus | \$0.66 | \$2.72 | 1.2 | 21.5 |
| Total | \$3.66 | \$59.26 | Total | \$0.90 | \$3.75 | 1.0 | 15.8 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$631 0.0%
 Local Funds \$1,113,621 26.8%
 State Funds \$917,680 22.1%
 Federal Assistance \$2,121,119 51.1%

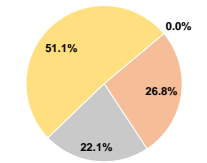
Total Operating Funds Expended \$4,153,051 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$19,294 7.1%
 State Funds \$0 0.0%
 Federal Assistance \$253,688 92.9%

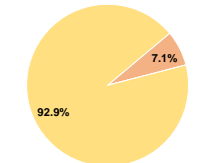
Total Capital Funds Expended \$272,982 100.0%

Summary of Operating Expenses (OE)
 Labor \$31,222 0.8%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$4,121,829 99.2%
 Other Operating Expenses \$0 0.0%
Total Operating Expenses \$4,153,051 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 71%