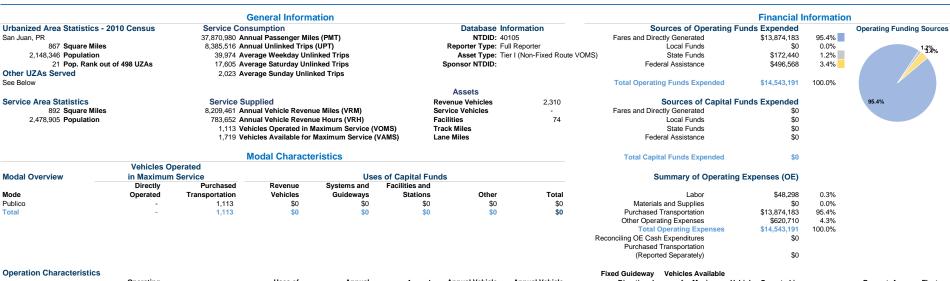
Centro Gubernamental Roberto Sanchez Vilella Avenida De Diego P.O. Box 41269 San Juan, Pr 00940-1269

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	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	rage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	in Yearsa
Publico	\$14,543,191	\$13,874,183	\$0	37,870,980	8,385,516	8,209,461	783,652	0.0	1,719	1,113	54.5%	0.0
Total	\$14,543,191	\$13,874,183	\$0	37,870,980	8,385,516	8,209,461	783,652	0.0	1,719	1,113	35.3%	

Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Publico	\$1.77	\$18.56	Publico	\$0.38	\$1.73	1.0	10.7	
Total	\$1.77	\$18.56	Total	\$0.38	\$1.73	1.0	10.7	



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 232 Arecibo, PR, 387 Florida-Imbény-Barceloneta, PR, 356 Juana Díaz, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 124 Aquadilla-Isabela-San Sebastián, PR, 339 Fajardo, PR, 358 Guayama, PR, 284 Mayagüez, PR, 218 Ponce, PR, 319 Yauco, PR, 0 Puerto Rico Non-UZA

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair