

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs

Other UZAs Served

50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 122 Fayetteville, NC

Service Area Statistics

1,665 Square Miles
 1,602,824 Population

Service Consumption

17,706,247 Annual Passenger Miles (PMT)
 1,462,489 Annual Unlinked Trips (UPT)
 5,271 Average Weekday Unlinked Trips
 1,590 Average Saturday Unlinked Trips
 1,080 Average Sunday Unlinked Trips

Database Information

NTDID: 40108
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 150
 Service Vehicles 20
 Facilities 7
 Track Miles
 Lane Miles

Service Supplied

3,305,064 Annual Vehicle Revenue Miles (VRM)
 154,516 Annual Vehicle Revenue Hours (VRH)
 140 Vehicles Operated in Maximum Service (VOMS)
 162 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	61 ¹	11 ¹	\$5,944,130	\$288,687	\$83,795	\$389,414	\$6,706,026	
Vanpool	8	42	\$0	\$0	\$0	\$0	\$0	
Total	87	53	\$5,944,130	\$288,687	\$83,795	\$389,414	\$6,706,026	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,798,680	\$54,028	\$0	744,689	34,868	406,543	18,167
Bus	\$19,424,994 ¹	\$1,304,725 ¹	\$6,706,026	14,489,311	1,352,117	2,418,443	123,173
Vanpool	\$2,763,349	\$357,799	\$0	2,472,247	75,504	480,078	13,176
Total	\$25,987,023	\$1,716,552	\$6,706,026	17,706,247	1,462,489	3,305,064	154,516

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.34	\$209.10
Bus	\$8.03	\$157.70
Vanpool	\$5.76	\$209.73
Total	\$7.86	\$168.18

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,264,731 8.3%
 Local Funds \$21,432,582 78.8%
 State Funds \$2,655,729 9.8%
 Federal Assistance \$836,335 3.1%

Total Operating Funds Expended \$27,189,377 100.0%

Sources of Capital Funds Expended

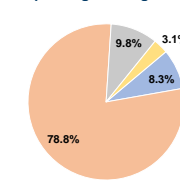
Fares and Directly Generated \$0 0.0%
 Local Funds \$6,633,890 98.9%
 State Funds \$0 0.0%
 Federal Assistance \$72,136 1.1%

Total Capital Funds Expended \$6,706,026 100.0%

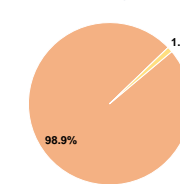
Summary of Operating Expenses (OE)

Labor \$17,563,261 67.6%
 Materials and Supplies \$2,368,415 9.1%
 Purchased Transportation \$1,213,942 4.7%
 Other Operating Expenses \$4,841,405 18.6%
Total Operating Expenses \$25,987,023 100.0%
 Reconciling OE Cash Expenditures \$366,019
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

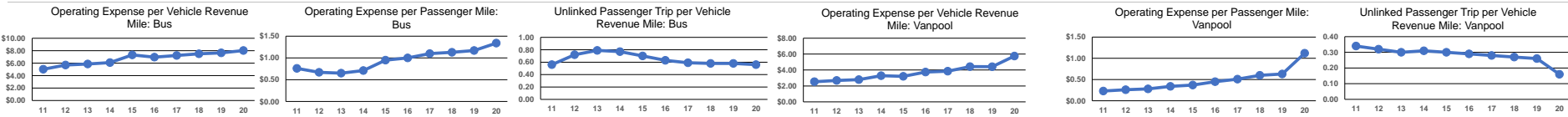


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 26%
 Rolling Stock - CU - Cutaway - 46%



Notes:

- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from City of Raleigh (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Chapel Hill (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.