

General Information

Urbanized Area Statistics - 2010 Census
 Charleston-North Charleston, SC
 293 Square Miles
 548,404 Population
 76 Pop. Rank out of 498 UZAs

Service Consumption
 11,425,826 Annual Passenger Miles (PMT)
 2,221,753 Annual Unlinked Trips (UPT)
 7,817 Average Weekday Unlinked Trips
 4,486 Average Saturday Unlinked Trips
 808 Average Sunday Unlinked Trips

Database Information
 NTDID: 40110
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 138 Square Miles
 351,988 Population

Service Supplied
 2,886,518 Annual Vehicle Revenue Miles (VRM)
 219,981 Annual Vehicle Revenue Hours (VRH)
 83 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 120
 Service Vehicles 17
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

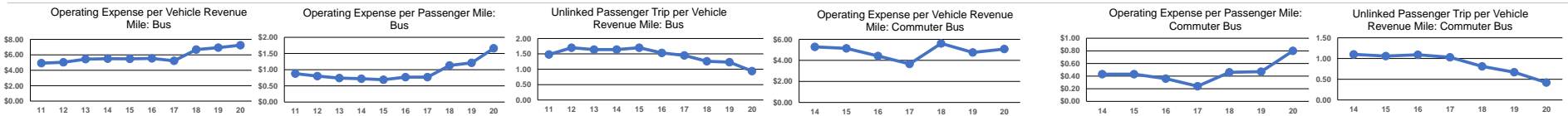
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	54	\$1,865,720	\$8,551	\$705,973	\$0	\$2,580,244	\$2,580,244
Total	-	83	\$1,865,720	\$8,551	\$705,973	\$0	\$2,580,244	\$2,580,244

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$979,123	\$692,987	\$0	1,229,629	81,600	192,555	8,064	0.0	22	8	175.0%	4.4
Demand Response	\$2,530,401	\$172,851	\$0	505,298	60,561	470,036	33,501	0.0	24	21	14.3%	3.1
Bus	\$16,128,712	\$2,506,341	\$2,580,244	9,690,899	2,079,592	2,223,927	178,416	0.0	70	54	29.6%	9.2
Total	\$19,638,236	\$3,372,179	\$2,580,244	11,425,826	2,221,753	2,886,518	219,981	0.0	116	83	28.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.08	\$121.42	\$0.80	\$12.00	0.4	10.1
Demand Response	\$5.38	\$75.53	\$5.01	\$41.78	0.1	1.8
Bus	\$7.25	\$90.40	\$1.66	\$7.76	0.9	11.7
Total	\$6.80	\$89.27	\$1.72	\$8.84	0.8	10.1

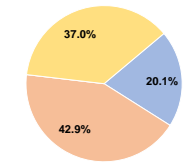


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,955,006 20.1%
 Local Funds \$8,451,290 42.9%
 State Funds \$0 0.0%
 Federal Assistance \$7,296,020 37.0%

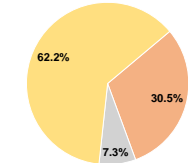
Operating Funding Sources



Total Operating Funds Expended \$19,702,316 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$787,062 30.5%
 State Funds \$188,808 7.3%
 Federal Assistance \$1,604,374 62.2%

Capital Funding Sources



Total Capital Funds Expended \$2,580,244 100.0%

Summary of Operating Expenses (OE)

Labor \$42,960 0.2%
 Materials and Supplies \$1,598,858 8.1%
 Purchased Transportation \$14,260,754 72.6%
 Other Operating Expenses \$3,735,664 19.0%
Total Operating Expenses \$19,638,236 100.0%
 Reconciling OE Cash Expenditures \$64,080
 Purchased Transportation (Reported Separately) \$0

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