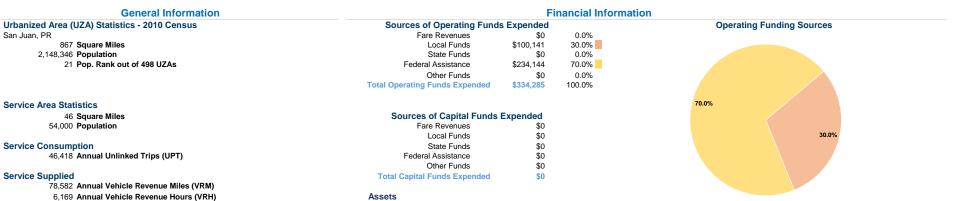
Municipality of Vega Baja http://www.vegabaja.gov.pr Francisco F Nater St 2020 Annual Agency Profile Mr. Marcos Cruz

P.O. Box 4555 Vega Baja, Pr 00693-4555



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

787-855-1544

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - BU - Bus - 17% Rolling Stock - CU - Cutaway - 15%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 30%

Service Consumption

Service Supplied

Database Information

NTDID: 40117

Reporter Type: Reduced Reporter

Asset Type: Tier II Sponsor NTDID: 4R09

Revenue Vehicles

10 Service Vehicles **Facilities**

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	4	-	\$161,851	\$0	\$0	5,317	37,282	3,394	5.5
Bus	4	-	\$172,434	\$0	\$0	41,101	41,300	2,775	9.8
Total	8	_	\$334,285	\$0	\$0	46.418	78.582	6.169	

Performance Measures

	Operating Expenses per	Operating Expenses per
•	Vehicle Revenue Mile	Vehicle Revenue Hour
and Decrees	C4 24	£47.00

Mode Hour Demand Response \$47.69 \$4.34 \$4.18 Bus \$62.14 Total \$54.19 Operating Expense per Vehicle Revenue Mile: Bus

						-	_	
_	_							
		-						
				7				
12	13	14	15	16	17	18	19	20



Service Efficiency



Mode

Bus

Total

Demand Response



0.1

1.0

0.6

Unlinked Trips per

1.6

14.8

7.5

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$30.44

\$4.20

\$7.20

\$5.00

\$4.00

\$3.00 \$2.00

\$1.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.