

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ocala, FL
 112 **Square Miles**
 156,909 **Population**
 211 **Pop. Rank out of 498 UZAs**

Service Area Statistics

55 **Square Miles**
 64,655 **Population**

Service Consumption

272,085 **Annual Unlinked Trips (UPT)**

Service Supplied

501,355 **Annual Vehicle Revenue Miles (VRM)**
 35,288 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40120
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$215,297	7.5%
Local Funds	\$280,126	9.7%
State Funds	\$8,313	0.3%
Federal Assistance	\$2,319,706	80.4%
Other Funds	\$60,754	2.1%
Total Operating Funds Expended	\$2,884,196	100.0%

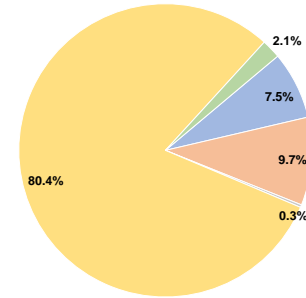
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,669,599	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,669,599	100.0%

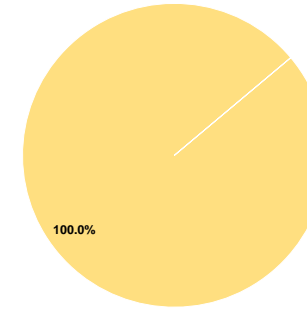
Assets

Revenue Vehicles	15
Service Vehicles	5
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$352,163	\$31,002	\$0	15,575	81,032	6,272	2.0
Bus	-	7	\$2,515,566	\$184,295	\$3,669,599	256,510	420,323	29,016	0.8
Total	-	9	\$2,867,729	\$215,297	\$3,669,599	272,085	501,355	35,288	

Performance Measures

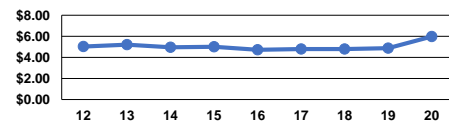
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$56.15
Bus	\$5.98	\$86.70
Total	\$5.72	\$81.27

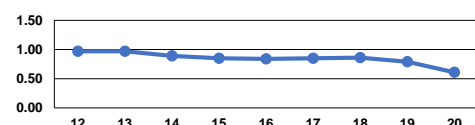
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.61	0.2	2.5
Bus	\$9.81	0.6	8.8
Total	\$10.54	0.5	7.7

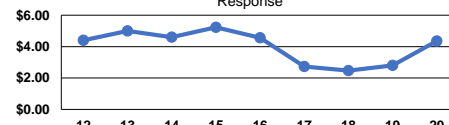
Operating Expense per Vehicle Revenue Mile: Bus



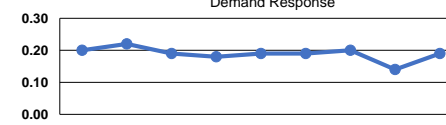
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.