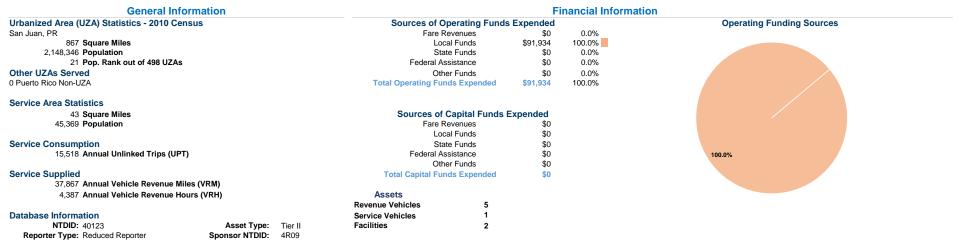
Municipality of Gurabo http://www.gurabopr.com/ Road 189 Km 6 Pt 5 2020 Annual Agency Profile

P.O. Box 3020 Gurabo, Pr 00778-3020

Ms. Rosachely Rivera (787) 960-1700



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - BU - Bus - 17%

Rolling Stock - CU - Cutaway - 15% Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 30%

Operation Characteristics

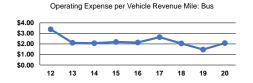
Vehicles Operated at Maximum Service

Uses of Average Fleet Age Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Mode Operated Funds Unlinked Trips Revenue Miles Transportation Revenues Revenue Hours in Yearsa Expenses Demand Response \$29.349 \$0 \$0 657 7.728 1.066 4.0 \$0 \$62,585 \$0 14,861 30,139 3,321 7.5 Total 4,387

Modal Characteristics

Performance Measures

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.80	\$27.53
Bus	\$2.08	\$18.85
Total	\$2.43	\$20.96





Service Efficiency

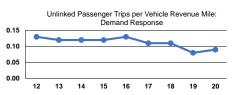


Mode

Bus

Total

Demand Response



0.1

0.5

0.4

Unlinked Trips per

0.6

4.5

3.5

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$44.67

\$4.21

\$5.92

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.