Municipality of Cidra https://es-es.facebook.com/cidrasomostodos 2020 Annual Agency Profile Mrs. Deborah Andrade Pizarro

Jose De Diego Final Apartado 729 P.O. Box 729

Cidra, Pr 00739-0729



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

(787) 434-1400

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - BU - Bus - 17%

Rolling Stock - CU - Cutaway - 15% Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

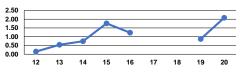
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	3	-	\$160,315	\$0	\$8,116	5,202	7,118	346	9.7
Bus	2	-	\$70,710	\$0	\$3,580	21,253	10,236	1,161	18.0
Total	5	-	\$231,025	\$0	\$11,696	26,455	17,354	1,507	

Performance Measures

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$22.52	\$463.34
Bus	\$6.91	\$60.90
Total	\$13.31	\$153.30





Service Efficiency

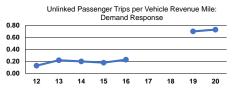


Mode

Bus

Total

Demand Response



0.7

2.1

1.5

Unlinked Trips per

15.0

18.3

17.6

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$30.82

\$3.33

\$8.73

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.