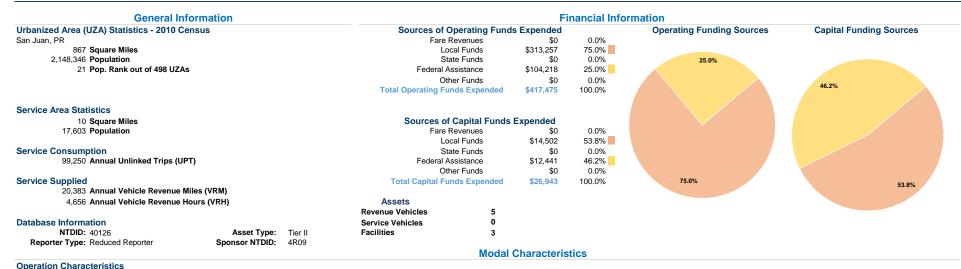
P.O. Box 178 Humacao, Pr 00792



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - BU - Bus - 17%

Rolling Stock - CU - Cutaway - 15% Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

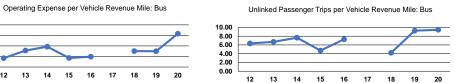
Rolling Stock - VN - Van - 30%

Vehicles Operated at Maximum Service Uses of **Annual Vehicle** Directly Purchased Operating Fare Capital Annual

Average Fleet Age **Annual Vehicle** Mode Operated Funds Unlinked Trips Revenue Miles Transportation Expenses Revenues Revenue Hours in Yearsa Demand Response \$170.501 \$0 \$1.394 25.411 12.580 2.264 11.7 \$246,974 \$0 \$25,549 73,839 7,803 2,392 15.0 Total 99,250 20,383

Performance Measures

| | Onersting Frances are | On-retire Francisco |
|-----------------|--|--|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
| Demand Response | \$13.55 | \$75.31 |
| Bus | \$31.65 | \$103.25 |
| Total | \$20.48 | \$89.66 |



Service Efficiency

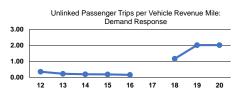


Mode

Bus

Total

Demand Response



2.0

9.5

4.9

Unlinked Trips per

11.2

30.9

21.3

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$6.71

\$3.34

\$4.21

\$40.00

\$30.00

\$20.00

\$10.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.