

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA
 98 Square Miles
 137,570 Population
 234 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 Square Miles
 153,691 Population

Service Consumption

592,780 Annual Unlinked Trips (UPT)

Service Supplied

1,067,230 Annual Vehicle Revenue Miles (VRM)
 63,487 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40130
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$498,426	8.4%
Local Funds	\$2,651,885	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,737,952	46.0%
Other Funds	\$65,882	1.1%
Total Operating Funds Expended	\$5,954,145	100.0%

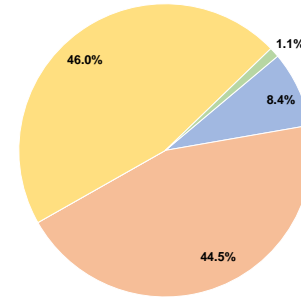
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,125	10.0%
State Funds	\$65,125	10.0%
Federal Assistance	\$521,007	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$651,257	100.0%

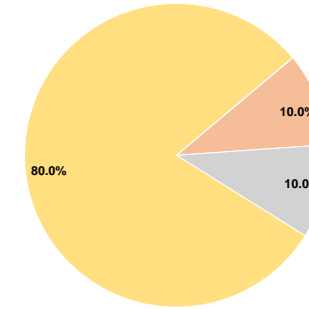
Assets

Revenue Vehicles	41
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$774,125	\$61,606	\$0	32,577	271,468	21,095	4.8
Bus	20	-	\$5,180,020	\$436,820	\$651,257	560,203	795,762	42,392	6.4
Total	28	-	\$5,954,145	\$498,426	\$651,257	592,780	1,067,230	63,487	

Performance Measures

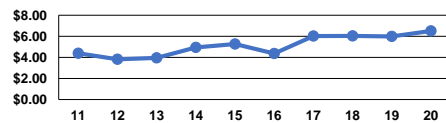
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$36.70
Bus	\$6.51	\$122.19
Total	\$5.58	\$93.79

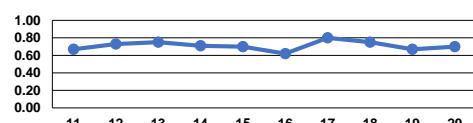
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.76	0.1	1.5
Bus	\$9.25	0.7	13.2
Total	\$10.04	0.6	9.3

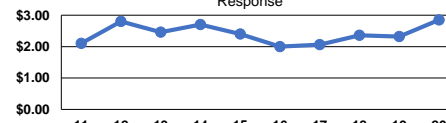
Operating Expense per Vehicle Revenue Mile: Bus



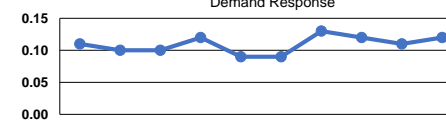
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.