

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
 113 **Square Miles**
 166,485 **Population**
 202 **Pop. Rank out of 498 UZAs**

Other UZAs Served

95 Winston-Salem, NC, 0 North Carolina Non-UZA

Service Area Statistics

567 **Square Miles**
 167,609 **Population**

Service Consumption

168,565 **Annual Unlinked Trips (UPT)**

Service Supplied

426,365 **Annual Vehicle Revenue Miles (VRM)**
 20,362 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40131
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$316,373	22.5%
State Funds	\$319,327	22.7%
Federal Assistance	\$751,734	53.4%
Other Funds	\$19,500	1.4%
Total Operating Funds Expended	\$1,406,934	100.0%

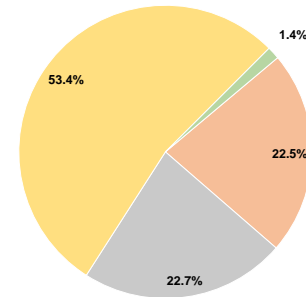
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,610	16.4%
State Funds	\$5,978	7.8%
Federal Assistance	\$53,800	69.8%
Other Funds	\$4,695	6.1%
Total Capital Funds Expended	\$77,083	100.0%

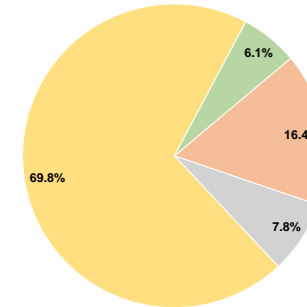
Assets

Revenue Vehicles	31
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	24	\$703,419	\$0	\$77,083	29,213	219,226	7,822	7.0
Bus	6	-	\$687,940	\$0	\$0	139,352	207,139	12,540	3.6
Total	6	24	\$1,391,359	\$0	\$77,083	168,565	426,365	20,362	

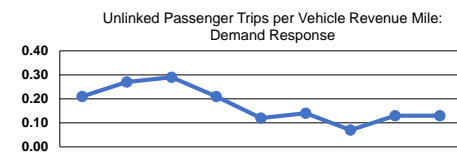
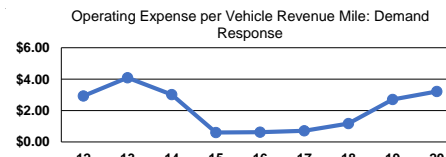
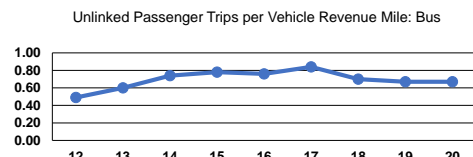
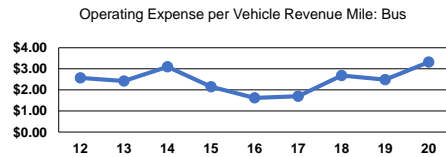
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$89.93
Bus	\$3.32	\$54.86
Total	\$3.26	\$68.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.08	0.1	3.7
Bus	\$4.94	0.7	11.1
Total	\$8.25	0.4	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.