

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC
 53 Square Miles
 61,054 Population
 442 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

35 Square Miles
 36,303 Population

Service Consumption

244,740 Annual Unlinked Trips (UPT)

Service Supplied

813,705 Annual Vehicle Revenue Miles (VRM)
 50,153 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40132
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$960,714	37.9%
Local Funds	\$224,340	8.8%
State Funds	\$287,322	11.3%
Federal Assistance	\$1,063,208	41.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,535,584	100.0%

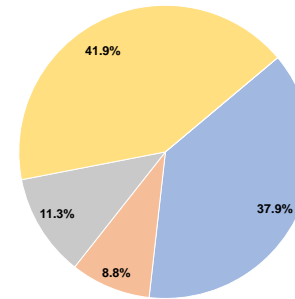
Sources of Capital Funds Expended

Fare Revenues	\$6,450	2.8%
Local Funds	\$16,829	7.2%
State Funds	\$23,278	10.0%
Federal Assistance	\$186,224	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$232,781	100.0%

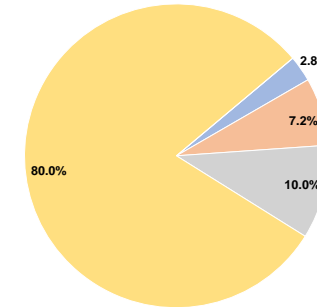
Assets

Revenue Vehicles	31
Service Vehicles	4
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$1,286,304	\$823,201	\$232,781	56,494	483,300	29,264	3.9
Bus	5	-	\$1,249,280	\$143,963	\$0	188,246	330,405	20,889	4.3
Total	21	-	\$2,535,584	\$967,164	\$232,781	244,740	813,705	50,153	

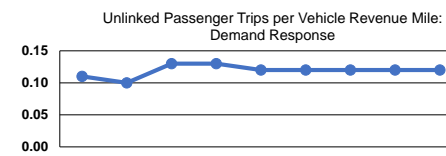
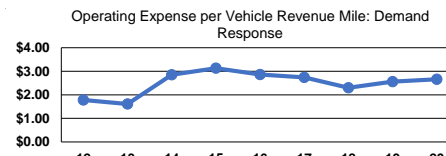
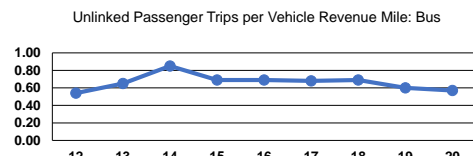
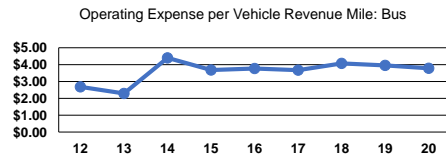
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$43.96
Bus	\$3.78	\$59.81
Total	\$3.12	\$50.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.77	0.1	1.9
Bus	\$6.64	0.6	9.0
Total	\$10.36	0.3	4.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.