Greensboro, Nc 27401-2514

Guilford County, dba: Guilford County Transportation & Mobility Services 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

0.1

Vehicle Revenue Mile

Unlinked Trips per

1.7

1.7

Vehicle Revenue Hour

Operating Expenses

per Unlinked

\$26.14

\$26.14

Passenger Trip

301 W Market St P.O. Box 3388

Ms. Irma Zimmerman 336-641-3515

#### **General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Greensboro, NC Fare Revenues \$14.110 1.5% 185 Square Miles Local Funds \$228,397 23.8% 311.810 Population \$489.878 51.2% State Funds 23.5% 120 Pop. Rank out of 498 UZAs Federal Assistance \$225.328 23.5% 1.5% Other UZAs Served Other Funds \$0 0.0% 0 North Carolina Non-UZA, 202 High Point, NC \$957,713 **Total Operating Funds Expended** 100.0% Service Area Statistics 52 Square Miles Sources of Capital Funds Expended 15.0% 248,111 Population Fare Revenues 0.0% \$0 23.8% Local Funds \$687 15.0% Service Consumption State Funds \$3.891 85.0% 85.0% 36,636 Annual Unlinked Trips (UPT) Federal Assistance 0.0% 51.2% \$0 Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$4.578 100.0% 340,101 Annual Vehicle Revenue Miles (VRM) 22,145 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 21 **Database Information** Service Vehicles NTDID: 40133 Asset Type: Tier II **Facilities** Sponsor NTDID: 4R06 Reporter Type: Reduced Reporter

# Equipment - Automobiles - 20%

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

**Performance Measure Targets - 2021** 

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20% Rolling Stock - FB - Ferryboat - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%

## **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

Uses of Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Funds **Unlinked Trips Revenue Miles** Revenue Hours in Yearsa Transportation Expenses Revenues Demand Response 21 \$957,713 \$14,110 \$4,578 36.636 340,101 22,145 1.9 340,101 Total 21 \$957,713 \$14,110 \$4.578 36,636 22,145

**Modal Characteristics** 

Mode

Total

Demand Response

#### **Performance Measures**

#### Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$2.82 \$43.25

> Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response 0.40 0.30 0.20 0.10 0.00 13 15 16 17 19

£40.00	Operating Expense per Vehicle Revenue Mile: Demand Response							
\$10.00			_	٦				
\$5.00					1	-		-
\$0.00	13	14	15	16	17	18	19	20

Mode

Total

Demand Response

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.