

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bonita Springs, FL  
 187 Square Miles  
 310,298 Population  
 121 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

5,709,875 Annual Passenger Miles (PMT)  
 723,423 Annual Unlinked Trips (UPT)  
 2,276 Average Weekday Unlinked Trips  
 1,833 Average Saturday Unlinked Trips  
 900 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40140  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

2,025 Square Miles  
 384,902 Population

**Service Supplied**

2,476,166 Annual Vehicle Revenue Miles (VRM)  
 127,527 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 68 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 63  
 Service Vehicles 6  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$890,780	\$25,074	\$0	\$0	\$915,854	
Bus	-	22	\$52,983	\$468,363	\$64,606	\$1,150,903	\$1,736,855	
<b>Total</b>	-	<b>50</b>	<b>\$943,763</b>	<b>\$493,437</b>	<b>\$64,606</b>	<b>\$1,150,903</b>	<b>\$2,652,709</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,979,766	\$151,711	\$915,854	1,052,815	80,995	1,088,930	54,410	0.0	39	28	39.3%	3.0
Bus	\$7,699,371	\$640,375	\$1,736,855	4,657,060	642,428	1,387,236	73,117	0.0	29	22	31.8%	7.1
<b>Total</b>	<b>\$11,679,137</b>	<b>\$792,086</b>	<b>\$2,652,709</b>	<b>5,709,875</b>	<b>723,423</b>	<b>2,476,166</b>	<b>127,527</b>	<b>0.0</b>	<b>68</b>	<b>50</b>	<b>26.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.65	\$73.14	Demand Response	\$3.78
Bus	\$5.55	\$105.30	Bus	\$1.65
<b>Total</b>	<b>\$4.72</b>	<b>\$91.58</b>	<b>Total</b>	<b>\$2.05</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$816,050 7.0%  
 Local Funds \$4,071,531 34.9%  
 State Funds \$2,981,036 25.5%  
 Federal Assistance \$3,810,520 32.6%

**Total Operating Funds Expended \$11,679,137 100.0%**

**Sources of Capital Funds Expended**

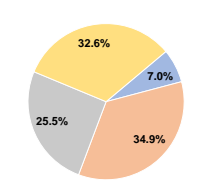
Fares and Directly Generated \$38,919 1.5%  
 Local Funds \$121,998 4.6%  
 State Funds \$786,826 29.7%  
 Federal Assistance \$1,704,966 64.3%

**Total Capital Funds Expended \$2,652,709 100.0%**

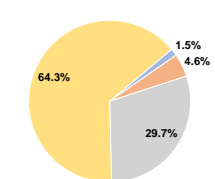
**Summary of Operating Expenses (OE)**

Labor \$1,692,322 14.5%  
 Materials and Supplies \$1,694,546 14.5%  
 Purchased Transportation \$7,476,689 64.0%  
 Other Operating Expenses \$815,580 7.0%  
**Total Operating Expenses \$11,679,137 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**

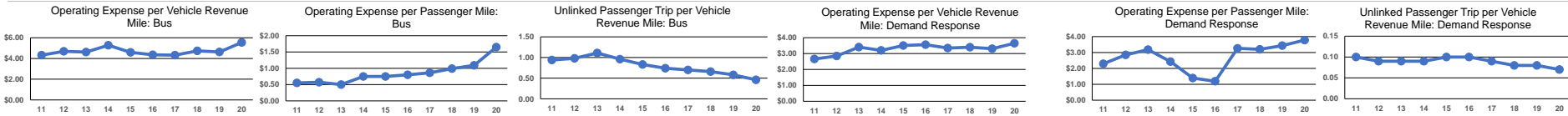


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - VN - Van - 25%



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.