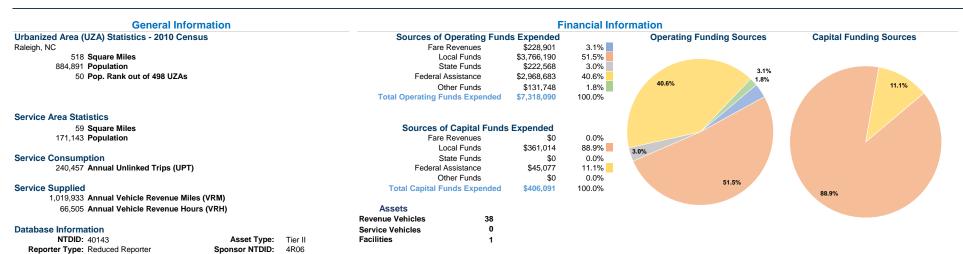
Town of Cary, dba: GoCary http://www.gocary.org 316 N Academy St 2020 Annual Agency Profile

P.O. Box 8005 Cary, Nc 27513-4538



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Sean Stegall

919-469-4002

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - FB - Ferryboat - 20% Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%

Operation Characteristics

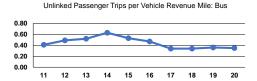
Vehicles Operated at Maximum Service

	at maxima								
Mode	Directly Operated	Purchased	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
wode	Operated	Transportation	Expenses	Revenues	runus	Ullilikea Irips	Revenue willes	Revenue Hours	in rears
Demand Response	-	20	\$2,997,290	\$131,020	\$0	35,591	429,261	28,441	5.4
Bus	-	9 1	\$3,466,700 1	\$97,881	\$406,091 1	204,866	590,672	38,064	3.3
Total	-	29	\$6,463,990	\$228,901	\$406,091	240,457	1,019,933	66,505	

Modal Characteristics

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$105.39 \$6.98 Bus \$5.87 \$91.08 \$97.20 Total \$6.34



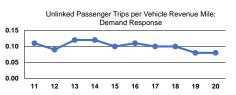


Mode

Bus

Total

Demand Response



0.1

0.3

0.2

Unlinked Trips per

1.3

5.4

3.6

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$84.21

\$16.92

\$26.88

Passenger Trip

Notes:

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue Mile: Bus

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Service Efficiency