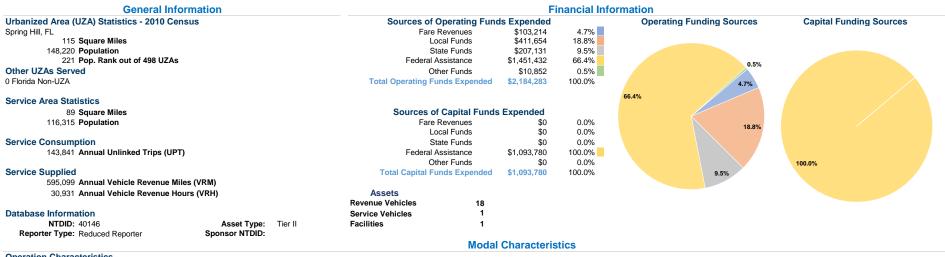
20 N Main St Rm 230 Brooksville, Fl 34601-2817



Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	3	\$518,000	\$19,938	\$90,409	9,131	79,186	4,153	3.6
Bus	-	7	\$1,666,283	\$83,276	\$1,003,371	134,710	515,913	26,778	6.8
Total	-	10	\$2,184,283	\$103,214	\$1,093,780	143,841	595,099	30,931	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.54	\$124.73
Bus	\$3.23	\$62.23
Total	\$3.67	\$70.62

0.40

0.30

0.20

0.10

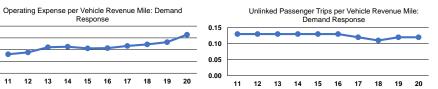
0.00





Response





Service Effectiveness

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

15

16 17

18 19 20

Operating Expense per Vehicle Revenue Mile: Bus

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 10%

Rolling Stock - CU - Cutaway - 0% Rolling Stock - MV - Minivan - 0%