

General Information

Urbanized Area Statistics - 2010 Census
 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption
 4,480,535 Annual Passenger Miles (PMT)
 2,851,446 Annual Unlinked Trips (UPT)
 11,178 Average Weekday Unlinked Trips
 1,406 Average Saturday Unlinked Trips
 1,310 Average Sunday Unlinked Trips

Database Information
 NTDID: 40147
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 9 Square Miles
 46,000 Population

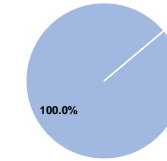
Service Supplied
 659,210 Annual Vehicle Revenue Miles (VRM)
 73,375 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 45
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$7,778,863 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
Total Operating Funds Expended \$7,778,863 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$256,488 8.4%
 Materials and Supplies \$340,078 11.1%
 Purchased Transportation \$2,284,351 74.4%
 Other Operating Expenses \$190,369 6.2%
Total Operating Expenses \$3,071,286 100.0%
 Reconciling OE Cash Expenditures \$4,707,577
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

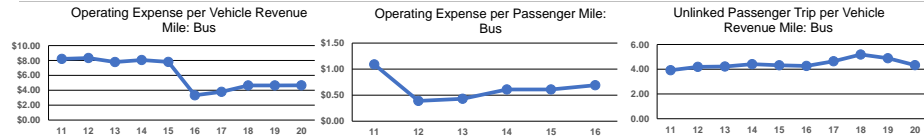
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	38	\$0	\$0	\$0	\$0	\$0	
Total	-	38	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$3,071,286	\$5,924,669	\$0	4,480,535	2,851,446	659,210	73,375	0.0	45	38	18.4%	2.8
Total	\$3,071,286	\$5,924,669	\$0	4,480,535	2,851,446	659,210	73,375	0.0	45	38	15.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.66	\$41.86	Bus	\$0.69	\$1.08	4.3	38.9
Total	\$4.66	\$41.86	Total	\$0.69	\$1.08	4.3	38.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair