P.O. Box 8 Hatillo, Pr 00659



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - BU - Bus - 17%

Rolling Stock - CU - Cutaway - 15% Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - WV - Willivan - 100

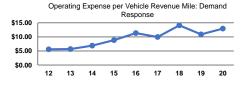
Operation Characteristics

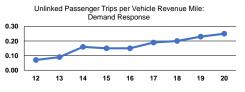
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	3	-	\$201,913	\$0	\$0	3,856	15,550	2,170	14.3
Bus	1	-	\$41,218	\$0	\$0	2,381	2,752	450	12.0
Total	4		\$243,131	\$0	\$0	6.237	18.302	2,620	

Performance Measures

	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Demand Response	\$12.98	\$93.05					
Bus	\$14.98	\$91.60					
Total	\$13.28	\$92.80					





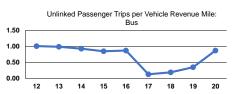


Mode

Bus

Total

Demand Response



0.2

0.9

0.3

Unlinked Trips per Vehicle Revenue Hour

1.8

5.3

2.4

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$52.36

\$17.31

\$38.98

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.